



Lehua Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:39:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 0	\$ 1,138,440	
			Current Expenses	\$ 218,412	\$ 0	\$ 0	\$ 218,412	
			Equipment	\$ 8,000	\$ 0	\$ 0	\$ 8,000	
		42101 total				\$ 1,364,852	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971	
			Classified	\$ 64,244	\$ 0	\$ 0	\$ 64,244	
		42104 total				\$ 231,215	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 76,593	\$ 0	\$ 76,593	
			42108 total				\$ 0	\$ 76,593
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555	
			Classified	\$ 0	\$ 0	\$ 124,392	\$ 124,392	
			Casual/Hourly	\$ 0	\$ 0	\$ 16,887	\$ 16,887	
			Current Expenses	\$ 0	\$ 0	\$ 138,017	\$ 138,017	
			Equipment	\$ 0	\$ 0	\$ 19,000	\$ 19,000	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 6,432	\$ 6,432	
		42113 total				\$ 0	\$ 0	\$ 156,489
	Gen-WSF				\$ 1,596,067	\$ 76,593	\$ 592,340	\$ 2,265,000
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752
				Classified	\$ 401,931	\$ 0	\$ 0	\$ 401,931
				Current Expenses	-\$ 81,803	\$ 0	\$ 0	-\$ 81,803
			17101 total				\$ 1,230,880	\$ 0
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total				\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 1,230,880	\$ 0	\$ 0	\$ 1,230,880	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 9,697	\$ 0	\$ 0	\$ 9,697
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 9,697	\$ 0	\$ 0	\$ 9,697
	Gen-Categ				\$ 9,697	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 33,075	\$ 0	\$ 0	\$ 33,075
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total			\$ 33,075	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			52063 total			\$ 0	\$ 0
Federal				\$ 33,075	\$ 0	\$ 0	\$ 33,075
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			10301 total			\$ 120,555	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555

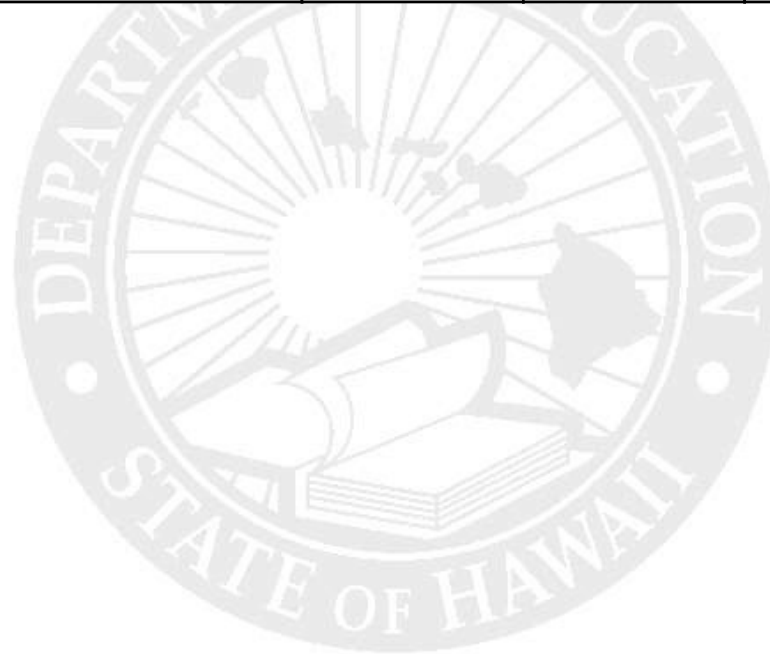


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,990,274	\$ 76,593	\$ 592,340	\$ 3,659,207





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

