



Pearl City Highlands Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:54:42.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,238,932	\$ 0	\$ 0	\$ 2,238,932	
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492	
			Casual/Hourly	\$ 50,980	\$ 0	\$ 0	\$ 50,980	
			Current Expenses	\$ 373,216	\$ 0	\$ 0	\$ 373,216	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,711,620	\$ 0	\$ 0	\$ 2,711,620
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971	
			Classified	\$ 111,648	\$ 0	\$ 0	\$ 111,648	
		42104 total				\$ 278,619	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42106 total				\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 25,000	\$ 0	\$ 25,000	
		42108 total				\$ 0	\$ 25,000	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730	
			Current Expenses	\$ 0	\$ 0	\$ 47,500	\$ 47,500	
			Equipment	\$ 0	\$ 0	\$ 7,500	\$ 7,500	
		42112 total				\$ 0	\$ 0	\$ 513,911
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 175,067	\$ 175,067	
			Casual/Hourly	\$ 0	\$ 0	\$ 27,300	\$ 27,300	
			Current Expenses	\$ 0	\$ 0	\$ 10,000	\$ 10,000	
			Equipment	\$ 0	\$ 0	\$ 2,500	\$ 2,500	
		42113 total				\$ 0	\$ 0	\$ 214,867
	Gen-WSF				\$ 2,990,239	\$ 25,000	\$ 728,778	\$ 3,744,017
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
Classified				\$ 357,272	\$ 0	\$ 0	\$ 357,272	
Current Expenses				-\$ 88,638	\$ 0	\$ 0	-\$ 88,638	
17101 total				\$ 648,114	\$ 0	\$ 0	\$ 648,114	
Gen-SPED				\$ 648,114	\$ 0	\$ 0	\$ 648,114	

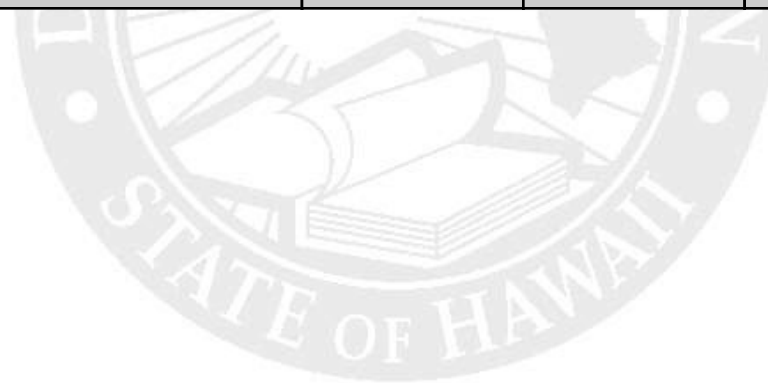


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Financial Plan 2026-2027
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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,638,353	\$ 25,000	\$ 728,778	\$ 4,392,131





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

