



Pearl City Highlands Elem Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:30:17.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,466,620	\$ 0	\$ 0	\$ 2,466,620
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Casual/Hourly	\$ 50,263	\$ 0	\$ 0	\$ 50,263
			Current Expenses	\$ 19,500	\$ 0	\$ 0	\$ 19,500
			Equipment	\$ 21,227	\$ 0	\$ 0	\$ 21,227
		42101 total			\$ 2,606,102	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total			\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
		42104 total			\$ 376,844	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 118,626	\$ 0	\$ 118,626
			Current Expenses	\$ 0	\$ 25,000	\$ 0	\$ 25,000
		42108 total			\$ 0	\$ 143,626	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730
			Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000
			Equipment	\$ 0	\$ 0	\$ 7,500	\$ 7,500
		42112 total			\$ 0	\$ 0	\$ 397,785
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 0	\$ 26,754	\$ 26,754
			Equipment	\$ 0	\$ 0	\$ 2,500	\$ 2,500
		42113 total			\$ 0	\$ 0	\$ 204,321
	Gen-WSF				\$ 2,982,946	\$ 143,626	\$ 602,106
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 357,272	\$ 0	\$ 0	\$ 357,272
			Current Expenses	-\$ 61,981	\$ 0	\$ 0	-\$ 61,981
		17101 total			\$ 674,771	\$ 0	\$ 0

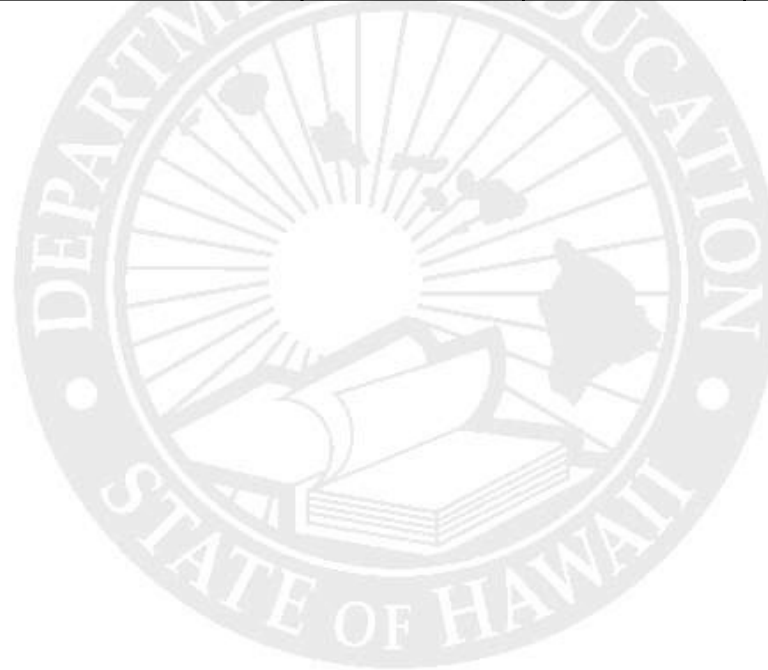


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 674,771	\$ 0	\$ 0	\$ 674,771
Grand Total				\$ 3,657,717	\$ 143,626	\$ 602,106	\$ 4,403,449





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	