



# Pearl City High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:39:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 5,160,928	\$ 0	\$ 0	\$ 0	\$ 5,160,928
			Classified	\$ 96,984	\$ 0	\$ 0	\$ 0	\$ 96,984
			Casual/Hourly	\$ 63,240	\$ 0	\$ 0	\$ 0	\$ 63,240
			Current Expenses	\$ 798,779	\$ 0	\$ 0	\$ 0	\$ 798,779
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>42101 total</b>				<b>\$ 6,119,931</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,119,931</b>
	42102	WSF-EII	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 0	\$ 37,948
			Casual/Hourly	\$ 16,864	\$ 0	\$ 0	\$ 0	\$ 16,864
<b>42102 total</b>				<b>\$ 54,812</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 54,812</b>
	42103	WSF-Instructional Support	Classified	\$ 173,338	\$ 0	\$ 0	\$ 0	\$ 173,338
			<b>42103 total</b>				<b>\$ 173,338</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 1,034,347	\$ 0	\$ 0	\$ 0	\$ 1,034,347
			Classified	\$ 76,443	\$ 0	\$ 0	\$ 0	\$ 76,443
<b>42104 total</b>				<b>\$ 1,110,790</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,110,790</b>
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 0	\$ 91,075
			<b>42105 total</b>				<b>\$ 91,075</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			<b>42106 total</b>				<b>\$ 75,896</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 16,864	\$ 0	\$ 0	\$ 16,864
			<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 16,864</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 861,912	\$ 0	\$ 861,912
			Classified	\$ 0	\$ 0	\$ 364,553	\$ 0	\$ 364,553
			Current Expenses	\$ 0	\$ 0	\$ 56,611	\$ 0	\$ 56,611
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,283,076</b>	<b>\$ 0</b>	<b>\$ 1,283,076</b>



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Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 965,337	\$ 0	\$ 965,337
			Casual/Hourly	\$ 0	\$ 0	\$ 65,100	\$ 0	\$ 65,100
			Current Expenses	\$ 0	\$ 0	\$ 63,000	\$ 0	\$ 63,000
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,093,437</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 7,625,842</b>	<b>\$ 16,864</b>	<b>\$ 2,376,513</b>	<b>\$ 0</b>	<b>\$ 10,019,219</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 0	\$ 0	\$ 1,366,128
			Classified	\$ 937,839	\$ 0	\$ 0	\$ 0	\$ 937,839
			Casual/Hourly	\$ 45,861	\$ 0	\$ 0	\$ 0	\$ 45,861
			Current Expenses	-\$ 44,659	\$ 0	\$ 0	\$ 0	-\$ 44,659
	<b>17101 total</b>			<b>\$ 2,305,169</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,305,169</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-SPED</b>				<b>\$ 2,305,169</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,305,169</b>
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>15849 total</b>			<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 151,792</b>
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 0	\$ 37,948
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16770 total</b>			<b>\$ 37,948</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16817 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			<b>18864 total</b>			<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>27100 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27300 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-Categ	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27400 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 0	\$ 140,318
		<b>27480 total</b>			<b>\$ 140,318</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 405,954</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>25497 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>52063 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37721 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16350 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37312	Use of School Facilities - Telecom	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>37312 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Trust	16485	Hawaii P-20 Regional Pathways Grant	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16485 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
		16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>16616 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
27200		Athletics	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27200 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Other	99993	Hq Learning - Possible Addtl WSF Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896	
		<b>99993 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	<b>\$ 75,896</b>
	99995	Effctv Oper - Possible Addtl WSF Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 83,581	\$ 83,581	
			Classified	\$ 0	\$ 0	\$ 0	\$ 73,576	\$ 73,576	
		<b>99995 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 157,157</b>	<b>\$ 157,157</b>
<b>Other</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 233,053</b>	<b>\$ 233,053</b>	

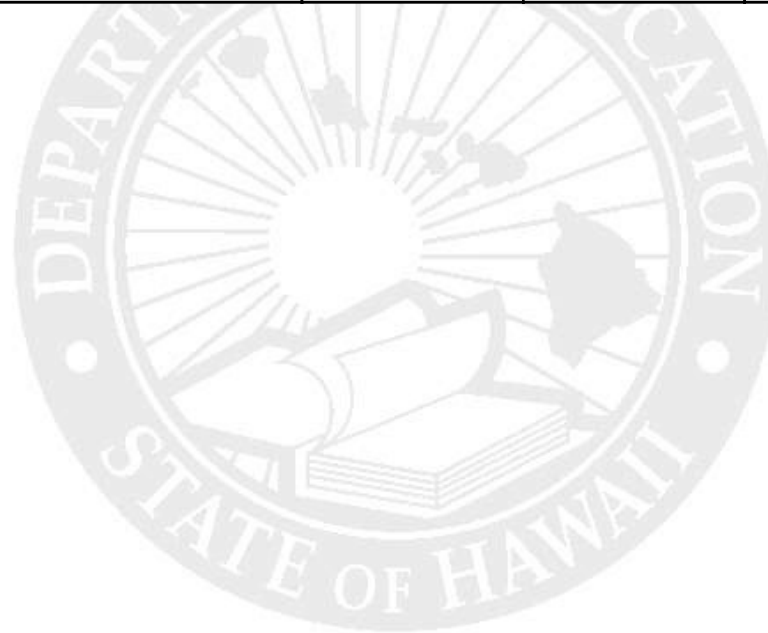


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Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16355 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Inter Xfer				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 10,336,965</b>	<b>\$ 16,864</b>	<b>\$ 2,376,513</b>	<b>\$ 233,053</b>	<b>\$ 12,963,395</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

