



Pearl City Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:34:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,897,400	\$ 0	\$ 1,897,400
			Casual/Hourly	\$ 9,701	\$ 0	\$ 9,701
			Current Expenses	\$ 53,251	\$ 0	\$ 53,251
			Equipment	\$ 2,500	\$ 0	\$ 2,500
		42101 total			\$ 1,962,852	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Casual/Hourly	\$ 41,611	\$ 0	\$ 41,611
			Current Expenses	\$ 5,500	\$ 0	\$ 5,500
			Equipment	\$ 25,000	\$ 0	\$ 25,000
		42103 total			\$ 148,007	\$ 0
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 91,075
		42104 total			\$ 91,075	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 151,792	\$ 0	\$ 151,792
		42105 total			\$ 151,792	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 217,200	\$ 217,200
			Current Expenses	\$ 0	\$ 51,000	\$ 51,000
		42112 total			\$ 0	\$ 405,755
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 16,800	\$ 16,800
			Current Expenses	\$ 0	\$ 54,000	\$ 54,000
		42113 total			\$ 0	\$ 245,867
	Gen-WSF				\$ 2,353,726	\$ 651,622



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 491,249	\$ 0	\$ 491,249
			Current Expenses	\$ 4,126	\$ 0	\$ 4,126
		17101 total		\$ 950,751	\$ 0	\$ 950,751
	Gen-SPED			\$ 950,751	\$ 0	\$ 950,751
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 3,425,032	\$ 651,622	\$ 4,076,654



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

4 of 4

Report Date: 05-09-25