



Palisades Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:53:35.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,290,232	\$ 0	\$ 0	\$ 1,290,232
			Casual/Hourly		\$ 121,235	\$ 0	\$ 0	\$ 121,235
			Current Expenses		\$ 76,099	\$ 0	\$ 0	\$ 76,099
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,487,566	\$ 0	\$ 0	\$ 1,487,566
	42102	WSF-EII	Casual/Hourly		\$ 36,232	\$ 0	\$ 0	\$ 36,232
			42102 total		\$ 36,232	\$ 0	\$ 0	\$ 36,232
	42104	WSF-Student Services	Certificated		\$ 182,150	\$ 0	\$ 0	\$ 182,150
			Classified		\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly		\$ 16,380	\$ 0	\$ 0	\$ 16,380
			42104 total		\$ 243,189	\$ 0	\$ 0	\$ 243,189
	42110	WSF-Enabling Activities V	Classified		\$ 0	\$ 0	\$ 24,246	\$ 24,246
			42110 total		\$ 0	\$ 0	\$ 24,246	\$ 24,246
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses		\$ 0	\$ 0	\$ 70,622	\$ 70,622
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 490,364	\$ 490,364
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly		\$ 0	\$ 0	\$ 14,028	\$ 14,028
			Current Expenses		\$ 0	\$ 0	\$ 10,112	\$ 10,112
42113 total			\$ 0	\$ 0	\$ 174,197	\$ 174,197		
Gen-WSF				\$ 1,766,987	\$ 0	\$ 688,807	\$ 2,455,794	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688	
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	-\$ 64,881	\$ 0	\$ 0	-\$ 64,881
		17101 total		\$ 430,761	\$ 0	\$ 0	\$ 430,761
	Gen-SPED			\$ 430,761	\$ 0	\$ 0	\$ 430,761
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 195	\$ 0	\$ 195
			20657 total		\$ 0	\$ 195	\$ 0
	20696	Essa Title IIa Assist Nhqt to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20696 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
52063 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 195	\$ 0	\$ 195	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	35304 total		\$ 0	\$ 0	\$ 0	\$ 0	

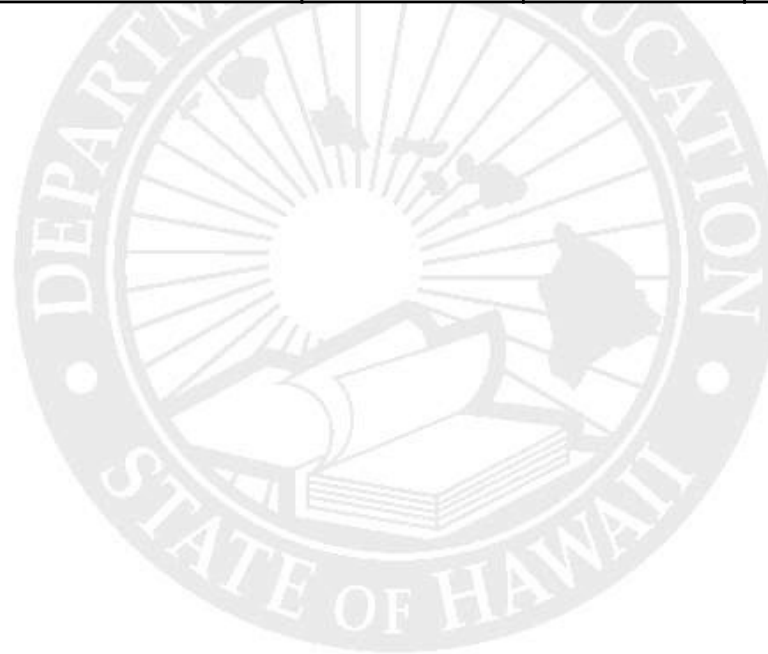


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,197,748	\$ 195	\$ 688,807	\$ 2,886,750





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

