



Nanakuli High & Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 07:46:49.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 2,921,996	\$ 0	\$ 2,921,996
		Classified		\$ 96,984	\$ 0	\$ 96,984
		Casual/Hourly		\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 116,759	\$ 0	\$ 116,759
		Equipment		\$ 20,000	\$ 0	\$ 20,000
		42101 total			\$ 3,155,739	\$ 0
42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
42103	WSF-Instructional Support	Certificated		\$ 379,480	\$ 0	\$ 379,480
		Classified		\$ 39,361	\$ 0	\$ 39,361
		42103 total			\$ 418,841	\$ 0
42104	WSF-Student Services	Certificated		\$ 730,763	\$ 0	\$ 730,763
		Classified		\$ 44,659	\$ 0	\$ 44,659
		42104 total			\$ 775,422	\$ 0
42105	WSF-Student Body Activities	Certificated		\$ 91,075	\$ 0	\$ 91,075
		42105 total			\$ 91,075	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 723,811	\$ 723,811
		Classified		\$ 0	\$ 364,553	\$ 364,553
		Casual/Hourly		\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 167,000	\$ 167,000
		42112 total			\$ 0	\$ 1,255,364
42113	WSF-School Facility Services	Classified		\$ 0	\$ 662,441	\$ 662,441
		Casual/Hourly		\$ 0	\$ 47,880	\$ 47,880
		Current Expenses		\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 710,321
Gen-WSF				\$ 4,516,973	\$ 1,965,685	\$ 6,482,658



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,897,400	\$ 0	\$ 1,897,400	
			Classified	\$ 893,180	\$ 0	\$ 893,180	
			Casual/Hourly	\$ 98,644	\$ 0	\$ 98,644	
			Current Expenses	\$ 50,145	\$ 0	\$ 50,145	
	17101 total				\$ 2,939,369	\$ 0	\$ 2,939,369
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0
	Gen-SPED				\$ 2,939,369	\$ 0	\$ 2,939,369
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
				Current Expenses	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	
15849 total				\$ 75,896	\$ 0	\$ 75,896	
16158		JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			16158 total				\$ 219,700
16770		Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			16770 total				\$ 37,948
16817		Early College	Current Expenses	\$ 0	\$ 0	\$ 0	
			16817 total				\$ 0
18864		Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			18864 total				\$ 75,896
27100		Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			27100 total				\$ 0
27300		Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	27300 total				\$ 0	\$ 0	\$ 0



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Gen-Categ	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27400 total			\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0
		27480 total			\$ 140,318	\$ 0
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		45005 total			\$ 0	\$ 0
	Gen-Categ				\$ 549,758	\$ 0
Federal	13040	Nanakuli-Waianae Ke Ala Naauao FY19	Current Expenses	\$ 0	\$ 0	\$ 0
			13040 total		\$ 0	\$ 0
	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0
			18050 total		\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total			\$ 303,584	\$ 0	\$ 303,584
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18927 total			\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	
25497 total			\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 303,584	\$ 0	\$ 303,584
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
	37721 total			\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0
	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
16616 total			\$ 0	\$ 0	\$ 0	
Trust			\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0
Inter Xfer			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 8,309,684	\$ 1,965,685	\$ 10,275,369



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

