



Nanakuli High & Inter

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-15 08:21:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,073,788	\$ 0	\$ 3,073,788
			Classified	\$ 96,984	\$ 0	\$ 96,984
			Current Expenses	\$ 233,000	\$ 0	\$ 233,000
			Equipment	\$ 100,000	\$ 0	\$ 100,000
		42101 total			\$ 3,503,772	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total			\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 39,361	\$ 0	\$ 39,361
		42103 total			\$ 342,945	\$ 0
	42104	WSF-Student Services	Certificated	\$ 730,763	\$ 0	\$ 730,763
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42104 total			\$ 775,422	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42105 total			\$ 91,075
	42112	WSF-School Administration	Certificated	\$ 0	\$ 723,811	\$ 723,811
			Classified	\$ 0	\$ 364,553	\$ 364,553
			Current Expenses	\$ 0	\$ 243,490	\$ 243,490
		42112 total			\$ 0	\$ 1,331,854
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 662,441	\$ 662,441
			Casual/Hourly	\$ 0	\$ 47,880	\$ 47,880
			Current Expenses	\$ 0	\$ 8,000	\$ 8,000
		42113 total			\$ 0	\$ 718,321
	Gen-WSF				\$ 4,789,110	\$ 2,050,175



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,973,296	\$ 0	\$ 1,973,296
			Classified	\$ 893,180	\$ 0	\$ 893,180
			Casual/Hourly	\$ 180,215	\$ 0	\$ 180,215
			Current Expenses	\$ 28,208	\$ 0	\$ 28,208
		17101 total			\$ 3,074,899	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED			\$ 3,074,899	\$ 0	\$ 3,074,899
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
		15849 total			\$ 75,896	\$ 0
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total			\$ 219,700	\$ 0
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948
		16770 total			\$ 37,948	\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18864 total			\$ 75,896	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total			\$ 140,318	\$ 0
	Gen-Categ			\$ 549,758	\$ 0	\$ 549,758
Federal	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0	\$ 227,688
		18902 total			\$ 227,688	\$ 0
	18927	ESEA Title I-School Improvement	Certificated	\$ 0	\$ 0	\$ 0
		18927 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
Federal			\$ 227,688	\$ 0	\$ 227,688	

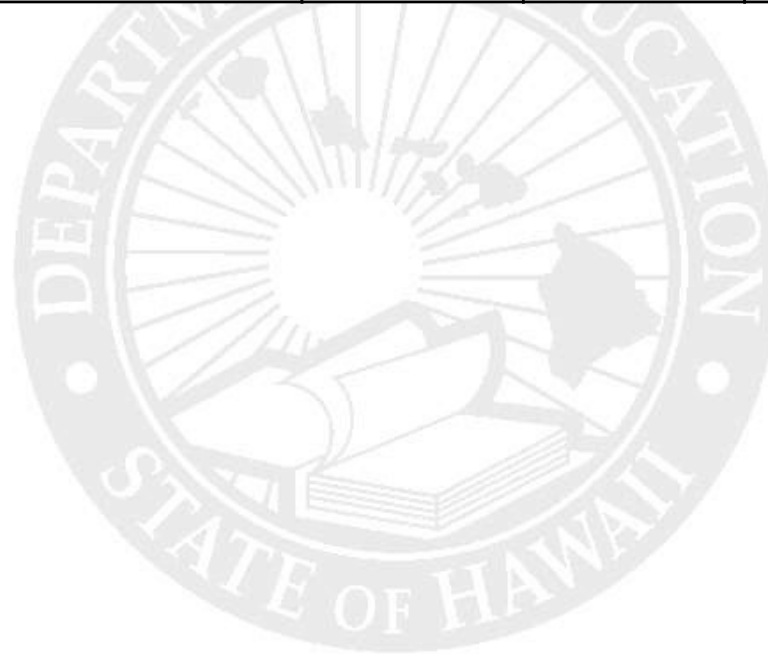


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 8,641,455	\$ 2,050,175	\$ 10,691,630





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	