



# Nanakuli Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 07:47:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction	Certificated		\$ 1,442,024	\$ 0	\$ 1,442,024
		Casual/Hourly		\$ 7,760	\$ 0	\$ 7,760
		Current Expenses		\$ 166,000	\$ 0	\$ 166,000
		Equipment		\$ 47,000	\$ 0	\$ 47,000
		<b>42101 total</b>		<b>\$ 1,662,784</b>	<b>\$ 0</b>	<b>\$ 1,662,784</b>
42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 75,896
		Classified		\$ 89,318	\$ 0	\$ 89,318
		Casual/Hourly		\$ 33,728	\$ 0	\$ 33,728
		<b>42103 total</b>		<b>\$ 198,942</b>	<b>\$ 0</b>	<b>\$ 198,942</b>
42104	WSF-Student Services	Certificated		\$ 151,792	\$ 0	\$ 151,792
		<b>42104 total</b>		<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 151,792</b>
42106	WSF-Enabling Activities I	Certificated		\$ 151,792	\$ 0	\$ 151,792
		<b>42106 total</b>		<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 151,792</b>
42112	WSF-School Administration	Certificated		\$ 0	\$ 256,181	\$ 256,181
		Classified		\$ 0	\$ 168,708	\$ 168,708
		Casual/Hourly		\$ 0	\$ 17,875	\$ 17,875
		Current Expenses		\$ 0	\$ 42,606	\$ 42,606
		Equipment		\$ 0	\$ 17,000	\$ 17,000
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 502,370</b>	<b>\$ 502,370</b>
42113	WSF-School Facility Services	Classified		\$ 0	\$ 200,076	\$ 200,076
		Casual/Hourly		\$ 0	\$ 11,340	\$ 11,340
		Current Expenses		\$ 0	\$ 17,500	\$ 17,500
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 228,916</b>	<b>\$ 228,916</b>
<b>Gen-WSF</b>				<b>\$ 2,165,310</b>	<b>\$ 731,286</b>	<b>\$ 2,896,596</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Casual/Hourly	\$ 66,150	\$ 0	\$ 66,150



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 15,855	\$ 0	\$ 15,855	
		<b>17101 total</b>		<b>\$ 957,127</b>	<b>\$ 0</b>	<b>\$ 957,127</b>	
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-SPED</b>				<b>\$ 957,127</b>	<b>\$ 0</b>	<b>\$ 957,127</b>
	Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 75,896
<b>16732 total</b>			<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 75,896</b>		
16807		Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			
<b>Gen-Categ</b>				<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	
Federal	18050	Essa 21st CCLC - Cohort 13	Equipment	\$ 0	\$ 0	\$ 0	
		<b>18050 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>25497 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Casual/Hourly	\$ 0	\$ 0	\$ 0	
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792	
			Classified	\$ 89,318	\$ 0	\$ 89,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	

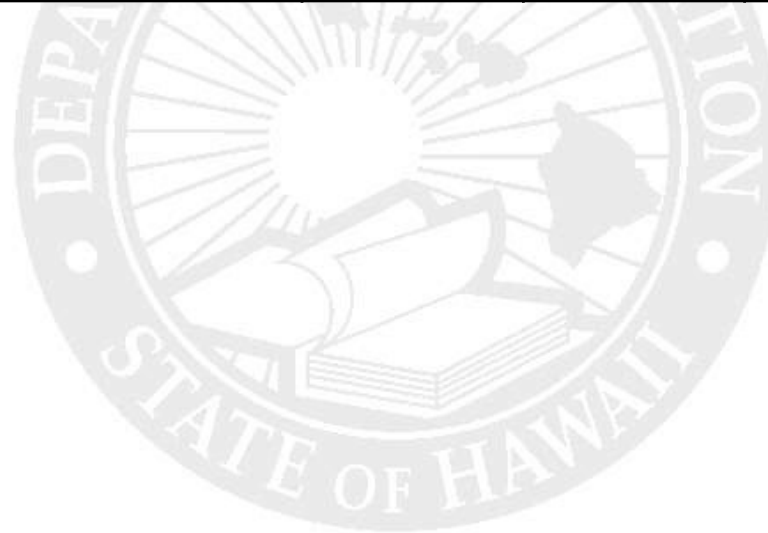


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Gen-Cent	10301	Preschool Classroom	Equipment	\$ 0	\$ 0	\$ 0
		<b>10301 total</b>		<b>\$ 241,110</b>	<b>\$ 0</b>	<b>\$ 241,110</b>
	<b>Gen-Cent</b>			<b>\$ 241,110</b>	<b>\$ 0</b>	<b>\$ 241,110</b>
Trust	17456	Kamehameha Schools - Eoel Trust Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>17456 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,439,443</b>	<b>\$ 731,286</b>	<b>\$ 4,170,729</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

