



Nanakuli Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 10:02:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Casual/Hourly	\$ 5,820	\$ 0	\$ 5,820
			Current Expenses	\$ 55,000	\$ 0	\$ 55,000
			Equipment	\$ 64,000	\$ 0	\$ 64,000
		42101 total			\$ 1,415,052	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 91,075
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 29,386	\$ 0	\$ 29,386
		42103 total			\$ 165,120	\$ 0
	42104	WSF-Student Services	Certificated	\$ 227,688	\$ 0	\$ 227,688
		42104 total			\$ 227,688	\$ 0
	42106	WSF-Enabling Activities I	Certificated	\$ 151,792	\$ 0	\$ 151,792
			42106 total			\$ 151,792
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 168,708	\$ 168,708
			Casual/Hourly	\$ 0	\$ 20,121	\$ 20,121
			Current Expenses	\$ 0	\$ 96,350	\$ 96,350
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 659,986
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 31,780	\$ 31,780
			Current Expenses	\$ 0	\$ 36,500	\$ 36,500
		42113 total			\$ 0	\$ 268,356
	Gen-WSF				\$ 1,959,652	\$ 928,342
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 223,295	\$ 0	\$ 223,295
			Casual/Hourly	\$ 49,613	\$ 0	\$ 49,613



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 1,188	\$ 0	\$ 1,188
		17101 total		\$ 957,160	\$ 0	\$ 957,160
	Gen-SPED		\$ 957,160	\$ 0	\$ 957,160	
	Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0
16732 total			\$ 75,896	\$ 0	\$ 75,896	
Gen-Categ		\$ 75,896	\$ 0	\$ 75,896		
Gen-Cent		10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0
	Classified			\$ 89,318	\$ 0	\$ 89,318
	10301 total		\$ 241,110	\$ 0	\$ 241,110	
	Gen-Cent		\$ 241,110	\$ 0	\$ 241,110	
Grand Total				\$ 3,233,818	\$ 928,342	\$ 4,162,160



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	