



Nanaikapono Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 13:42:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,732,256	\$ 0	\$ 0	\$ 2,732,256
			Casual/Hourly	\$ 11,621	\$ 0	\$ 0	\$ 11,621
			Current Expenses	\$ 230,925	\$ 0	\$ 0	\$ 230,925
		42101 total		\$ 2,974,802	\$ 0	\$ 0	\$ 2,974,802
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584
		42103 total		\$ 303,584	\$ 0	\$ 0	\$ 303,584
	42104	WSF-Student Services	Certificated	\$ 394,659	\$ 0	\$ 0	\$ 394,659
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636
		42104 total		\$ 573,295	\$ 0	\$ 0	\$ 573,295
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	\$ 12,000	\$ 12,000
			42110 total		\$ 0	\$ 0	\$ 12,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 499,905	\$ 499,905
			Classified	\$ 0	\$ 0	\$ 323,742	\$ 323,742
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 81,100	\$ 81,100
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 904,747	\$ 904,747
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 300,114	\$ 300,114
			Casual/Hourly	\$ 0	\$ 0	\$ 89,712	\$ 89,712
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
42113 total		\$ 0	\$ 0	\$ 389,826	\$ 389,826		
Gen-WSF				\$ 3,927,577	\$ 0	\$ 1,306,573	\$ 5,234,150
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 0	\$ 1,138,440
			Classified	\$ 580,567	\$ 0	\$ 0	\$ 580,567
			Casual/Hourly	\$ 34,863	\$ 0	\$ 0	\$ 34,863



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 61,057	\$ 0	\$ 0	\$ 61,057
		17101 total		\$ 1,814,927	\$ 0	\$ 0	\$ 1,814,927
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,814,927	\$ 0	\$ 0
Federal	13040	Nanakuli-Waianae Ke Ala Naauao FY19	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		13040 total		\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 127,000	\$ 0	\$ 0	\$ 127,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 354,688	\$ 0	\$ 0	\$ 354,688	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20698 total			\$ 0	\$ 0	\$ 0	\$ 0	
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 354,688	\$ 0	\$ 0	\$ 354,688



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		10301 total			\$ 241,110	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 241,110	\$ 0	\$ 0	\$ 241,110
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,338,302	\$ 0	\$ 1,306,573	\$ 7,644,875



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

