



Nanaikapono Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 11:57:14.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,959,944	\$ 0	\$ 2,959,944
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42101 total		\$ 2,959,944	\$ 0	\$ 2,959,944
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 227,688	\$ 0	\$ 227,688
			42103 total		\$ 227,688	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 251,156	\$ 0	\$ 251,156
		42104 total		\$ 569,919	\$ 0	\$ 569,919
	42106	WSF-Enabling Activities I	Certificated	\$ 0	\$ 0	\$ 0
			42106 total		\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 251,222	\$ 251,222
			Current Expenses	\$ 0	\$ 198,286	\$ 198,286
			Equipment	\$ 0	\$ 90,000	\$ 90,000
		42112 total		\$ 0	\$ 920,787	\$ 920,787
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 300,114	\$ 300,114
			Casual/Hourly	\$ 0	\$ 95,760	\$ 95,760
		42113 total		\$ 0	\$ 395,874	\$ 395,874
	Gen-WSF			\$ 3,833,447	\$ 1,316,661	\$ 5,150,108
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 1,138,440
			Classified	\$ 580,567	\$ 0	\$ 580,567
			Casual/Hourly	\$ 49,613	\$ 0	\$ 49,613
			Current Expenses	\$ 14,102	\$ 0	\$ 14,102
		17101 total		\$ 1,782,722	\$ 0	\$ 1,782,722



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,782,722	\$ 0	\$ 1,782,722
	Federal	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0
18902 total			\$ 227,688	\$ 0	\$ 227,688	
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 227,688	\$ 0	\$ 227,688	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 89,318
		10301 total		\$ 241,110	\$ 0	\$ 241,110
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 241,110	\$ 0	\$ 241,110
Grand Total				\$ 6,084,967	\$ 1,316,661	\$ 7,401,628



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	