



Manana Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:40:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 0	\$ 1,214,336	
			Current Expenses	\$ 2,250	\$ 0	\$ 0	\$ 2,250	
		42101 total			\$ 1,216,586	\$ 0	\$ 0	\$ 1,216,586
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 27,952	\$ 0	\$ 0	\$ 27,952	
			Current Expenses	\$ 400	\$ 0	\$ 0	\$ 400	
		42103 total			\$ 104,248	\$ 0	\$ 0	\$ 104,248
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971	
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659	
		42104 total			\$ 211,630	\$ 0	\$ 0	\$ 211,630
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 2,320	\$ 0	\$ 2,320	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42108 total			\$ 0	\$ 2,320	\$ 0	\$ 2,320
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555	
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561	
			Current Expenses	\$ 0	\$ 0	\$ 34,179	\$ 34,179	
		42112 total			\$ 0	\$ 0	\$ 335,295	\$ 335,295
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 9,555	\$ 9,555	
			Current Expenses	\$ 0	\$ 0	\$ 19,200	\$ 19,200	
		42113 total			\$ 0	\$ 0	\$ 178,812	\$ 178,812
	Gen-WSF				\$ 1,532,464	\$ 2,320	\$ 514,107	\$ 2,048,891
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
Classified				\$ 312,613	\$ 0	\$ 0	\$ 312,613	
Current Expenses				-\$ 52,085	\$ 0	\$ 0	-\$ 52,085	
17101 total			\$ 715,904	\$ 0	\$ 0	\$ 715,904		
Gen-SPED				\$ 715,904	\$ 0	\$ 0	\$ 715,904	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0



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Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0		
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,248,368	\$ 2,320	\$ 514,107	\$ 2,764,795	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

