



Manana Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:27:08.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 0	\$ 1,214,336
			Current Expenses	\$ 15,000	\$ 0	\$ 0	\$ 15,000
		42101 total			\$ 1,229,336	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 27,952	\$ 0	\$ 0	\$ 27,952
			Current Expenses	\$ 400	\$ 0	\$ 0	\$ 400
		42103 total			\$ 104,248	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		42104 total			\$ 211,630	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 4,393	\$ 0	\$ 4,393
			42108 total			\$ 0	\$ 4,393
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 0	\$ 46,370	\$ 46,370
		42112 total			\$ 0	\$ 0	\$ 347,486
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 9,562	\$ 9,562
			Current Expenses	\$ 0	\$ 0	\$ 26,550	\$ 26,550
		42113 total			\$ 0	\$ 0	\$ 186,169
	Gen-WSF				\$ 1,545,214	\$ 4,393	\$ 533,655
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 312,613	\$ 0	\$ 0	\$ 312,613
			Current Expenses	-\$ 82,225	\$ 0	\$ 0	-\$ 82,225
		17101 total			\$ 685,764	\$ 0	\$ 0
	Gen-SPED				\$ 685,764	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0

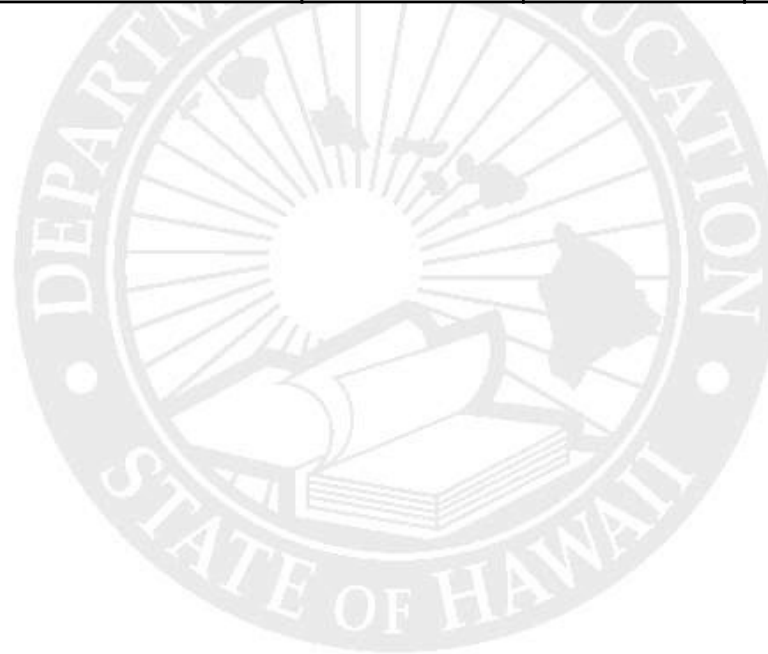


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,230,978	\$ 4,393	\$ 533,655	\$ 2,769,026





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	