



Makaha Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 11:09:26.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,457,203	\$ 0	\$ 1,457,203	
			Casual/Hourly	\$ 22,644	\$ 0	\$ 22,644	
			Current Expenses	\$ 133,000	\$ 0	\$ 133,000	
			Equipment	\$ 0	\$ 0	\$ 0	
			42101 total			\$ 1,612,847	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			42102 total		\$ 75,896	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 258,046	\$ 0	\$ 258,046	
			Classified	\$ 133,977	\$ 0	\$ 133,977	
			42104 total		\$ 392,023	\$ 0	\$ 392,023
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 241,899	\$ 241,899	
			Current Expenses	\$ 0	\$ 94,889	\$ 94,889	
			Equipment	\$ 0	\$ 0	\$ 0	
			42112 total		\$ 0	\$ 592,969	\$ 592,969
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067	
			Casual/Hourly	\$ 0	\$ 22,400	\$ 22,400	
			42113 total		\$ 0	\$ 197,467	\$ 197,467
	Gen-WSF				\$ 2,080,766	\$ 790,436	\$ 2,871,202
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 1,138,440
Classified				\$ 401,931	\$ 0	\$ 401,931	
Casual/Hourly				\$ 59,535	\$ 0	\$ 59,535	
Current Expenses				\$ 13,778	\$ 0	\$ 13,778	
Equipment				\$ 0	\$ 0	\$ 0	
17101 total				\$ 1,613,684	\$ 0	\$ 1,613,684	



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,613,684	\$ 0	\$ 1,613,684
Federal	18902	ESEA Title I-Schools	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			18902 total			\$ 151,792
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			25497 total			\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal			\$ 151,792	\$ 0	\$ 151,792
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0
Classified				\$ 44,659	\$ 0	\$ 44,659
10301 total				\$ 120,555	\$ 0	\$ 120,555
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,966,797	\$ 790,436	\$ 4,757,233



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

