



Makaha Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 10:02:20.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,715,249	\$ 0	\$ 1,715,249
			Casual/Hourly	\$ 82,179	\$ 0	\$ 82,179
			Current Expenses	-\$ 53,069	\$ 0	-\$ 53,069
		42101 total			\$ 1,744,359	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 258,046	\$ 0	\$ 258,046
			Classified	\$ 128,487	\$ 0	\$ 128,487
		42104 total			\$ 386,533	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 202,730	\$ 202,730
			Current Expenses	\$ 0	\$ 106,613	\$ 106,613
		42112 total			\$ 0	\$ 565,524
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 46,480	\$ 46,480
		42113 total			\$ 0	\$ 246,556
	Gen-WSF				\$ 2,206,788	\$ 812,080
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 910,752
			Classified	\$ 401,931	\$ 0	\$ 401,931
			Current Expenses	-\$ 9,591	\$ 0	-\$ 9,591
		17101 total			\$ 1,303,092	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED				\$ 1,303,092	\$ 0



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 151,792	\$ 0	\$ 151,792
		18902 total		\$ 151,792	\$ 0	\$ 151,792
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 151,792	\$ 0	\$ 151,792
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,661,672	\$ 812,080	\$ 4,473,752



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	