



Maili Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 10:58:53.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,337,596	\$ 0	\$ 2,337,596
			Casual/Hourly	\$ 100,920	\$ 0	\$ 100,920
			Current Expenses	\$ 77,974	\$ 0	\$ 77,974
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total		\$ 2,516,490	\$ 0
Gen-WSF	42102	WSF-EII	Casual/Hourly	\$ 55,904	\$ 0	\$ 55,904
		42102 total		\$ 55,904	\$ 0	\$ 55,904
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 333,942	\$ 0	\$ 333,942
			Classified	\$ 435,425	\$ 0	\$ 435,425
			42104 total		\$ 769,367	\$ 0
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 499,905	\$ 499,905
			Classified	\$ 0	\$ 404,783	\$ 404,783
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 924,688
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 44,000	\$ 44,000
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 244,076
Gen-WSF				\$ 3,341,761	\$ 1,168,764	\$ 4,510,525
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 1,062,544
			Classified	\$ 346,107	\$ 0	\$ 346,107
			Casual/Hourly	\$ 56,910	\$ 0	\$ 56,910
			Current Expenses	\$ 12,377	\$ 0	\$ 12,377
			17101 total		\$ 1,477,938	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,477,938	\$ 0	\$ 1,477,938
Federal	18902	ESEA Title I-Schools	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total		\$ 303,584	\$ 0	\$ 303,584
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 303,584	\$ 0	\$ 303,584
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0		
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Trust	16800	Risk Management-Fire & Casualty Losses	Equipment	\$ 0	\$ 0	\$ 0
			16800 total		\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0

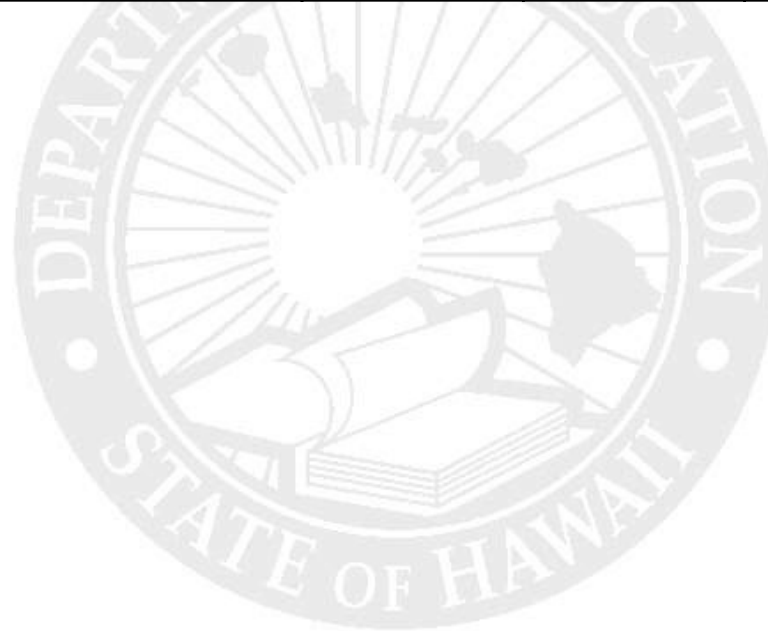


Mali Elem Financial Plan 2026-2027 Summary

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund		\$ 0	\$ 0	\$ 0	
Grand Total				\$ 5,243,838	\$ 1,168,764	\$ 6,412,602





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

