



Iroquois Point Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 09:57:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 2,443,851	\$ 0	\$ 0	\$ 2,443,851
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 53,740	\$ 0	\$ 0	\$ 53,740
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 2,497,591	\$ 0	\$ 0
	42102	WSF-EII	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified		\$ 66,989	\$ 0	\$ 0	\$ 66,989
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42102 total			\$ 142,885	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total			\$ 318,763	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42104 total			\$ 242,867	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42108 total			\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 250,319	\$ 250,319
			Current Expenses		\$ 0	\$ 0	\$ 100,000	\$ 100,000
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42112 total			\$ 0	\$ 0	\$ 606,500	\$ 606,500		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 200,076	\$ 200,076	
		Casual/Hourly		\$ 0	\$ 0	\$ 104,832	\$ 104,832	
		Current Expenses		\$ 0	\$ 0	\$ 28,000	\$ 28,000	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 332,908	\$ 332,908
	Gen-WSF			\$ 3,202,106	\$ 0	\$ 939,408	\$ 4,141,514
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 834,856
			Classified	\$ 446,590	\$ 0	\$ 0	\$ 446,590
			Casual/Hourly	\$ 9,370	\$ 0	\$ 0	\$ 9,370
	17101 total	\$ 1,290,816	\$ 0	\$ 0	\$ 1,290,816		
Gen-SPED			\$ 1,290,816	\$ 0	\$ 0	\$ 1,290,816	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total	\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 27,952	\$ 0	\$ 0	\$ 27,952
			18902 total	\$ 27,952	\$ 0	\$ 0	\$ 27,952
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
52063 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 27,952	\$ 0	\$ 0	\$ 27,952	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,520,874	\$ 0	\$ 939,408	\$ 5,460,282





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

