



Iroquois Point Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:34:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,610,822	\$ 0	\$ 0	\$ 0	\$ 2,610,822
			Casual/Hourly	\$ 32,248	\$ 0	\$ 0	\$ 0	\$ 32,248
			Current Expenses	\$ 82,525	\$ 0	\$ 0	\$ 0	\$ 82,525
		42101 total			\$ 2,725,595	\$ 0	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 0	\$ 66,989
			Casual/Hourly	\$ 27,235	\$ 0	\$ 0	\$ 0	\$ 27,235
		42102 total			\$ 170,120	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 81,706	\$ 0	\$ 0	\$ 0	\$ 81,706
		42103 total			\$ 248,677	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 0	\$ 242,867
			Casual/Hourly	\$ 27,235	\$ 0	\$ 0	\$ 0	\$ 27,235
		42104 total			\$ 270,102	\$ 0	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total			\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 374,807	\$ 0	\$ 374,807
			Classified	\$ 0	\$ 0	\$ 202,730	\$ 0	\$ 202,730
			Current Expenses	\$ 0	\$ 0	\$ 9,500	\$ 0	\$ 9,500
			Equipment	\$ 0	\$ 0	\$ 5,050	\$ 0	\$ 5,050
		42112 total			\$ 0	\$ 0	\$ 592,087	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 0	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 55,160	\$ 0	\$ 55,160
			Current Expenses	\$ 0	\$ 0	\$ 28,000	\$ 0	\$ 28,000
			Equipment	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 3,000
		42113 total			\$ 0	\$ 0	\$ 286,236	\$ 0
	Gen-WSF				\$ 3,414,494	\$ 0	\$ 878,323	\$ 0



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 0	\$ 834,856
			Classified	\$ 446,590	\$ 0	\$ 0	\$ 0	\$ 446,590
			Casual/Hourly	\$ 16,124	\$ 0	\$ 0	\$ 0	\$ 16,124
			Current Expenses	\$ 14,991	\$ 0	\$ 0	\$ 0	\$ 14,991
		17101 total		\$ 1,312,561	\$ 0	\$ 0	\$ 0	\$ 1,312,561
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,312,561	\$ 0	\$ 0	\$ 0	\$ 1,312,561
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896
		99996 total		\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896
	Federal			\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,727,055	\$ 0	\$ 878,323	\$ 75,896	\$ 5,681,274



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	