



Ewa Beach Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 09:56:35.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 2,914,406	\$ 0	\$ 0	\$ 2,914,406
			Casual/Hourly		\$ 153,085	\$ 0	\$ 0	\$ 153,085
			Current Expenses		\$ 232,590	\$ 0	\$ 0	\$ 232,590
			Equipment		\$ 50,000	\$ 0	\$ 0	\$ 50,000
			42101 total			\$ 3,350,081	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly		\$ 76,582	\$ 0	\$ 0	\$ 76,582
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42102 total			\$ 76,582	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly		\$ 153,800	\$ 0	\$ 0	\$ 153,800
			42103 total			\$ 229,696	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Classified		\$ 221,638	\$ 0	\$ 0	\$ 221,638
			Casual/Hourly		\$ 684	\$ 0	\$ 0	\$ 684
			42104 total			\$ 541,085	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 29,102	\$ 0	\$ 29,102
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42108 total			\$ 0	\$ 29,102	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 381,279	\$ 381,279
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 82,104	\$ 82,104	
Equipment				\$ 0	\$ 0	\$ 50,000	\$ 50,000	
42112 total			\$ 0	\$ 0	\$ 676,944	\$ 676,944		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 250,095	\$ 250,095	
		Casual/Hourly		\$ 0	\$ 0	\$ 114,660	\$ 114,660	
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 364,755	\$ 364,755
	Gen-WSF				\$ 4,197,444	\$ 29,102	\$ 1,041,699
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 925,931	\$ 0	\$ 0	\$ 925,931
			Classified	\$ 580,567	\$ 0	\$ 0	\$ 580,567
			Casual/Hourly	\$ 152,973	\$ 0	\$ 0	\$ 152,973
			Current Expenses	\$ 673	\$ 0	\$ 0	\$ 673
	17101 total		\$ 1,660,144	\$ 0	\$ 0	\$ 1,660,144	
Gen-SPED				\$ 1,660,144	\$ 0	\$ 0	\$ 1,660,144
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18086	Essa Title III Immigrant Child/Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18086 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		25497 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,857,588	\$ 29,102	\$ 1,041,699	\$ 6,928,389



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

