



Ewa Beach Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:45:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,823,331	\$ 0	\$ 0	\$ 2,823,331
			Casual/Hourly	\$ 185,730	\$ 0	\$ 0	\$ 185,730
			Current Expenses	\$ 280,937	\$ 0	\$ 0	\$ 280,937
			Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000
		42101 total			\$ 3,339,998	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 66,300	\$ 0	\$ 0	\$ 66,300
		42102 total			\$ 66,300	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 212,095	\$ 0	\$ 0	\$ 212,095
		42103 total			\$ 287,991	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 176,979	\$ 0	\$ 0	\$ 176,979
			Casual/Hourly	\$ 21,375	\$ 0	\$ 0	\$ 21,375
		42104 total			\$ 441,221	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 32,982	\$ 0	\$ 32,982
			Current Expenses	\$ 0	\$ 30,000	\$ 0	\$ 30,000
		42108 total			\$ 0	\$ 62,982	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 0	\$ 82,104	\$ 82,104
			Equipment	\$ 0	\$ 0	\$ 40,100	\$ 40,100
		42112 total			\$ 0	\$ 0	\$ 667,044
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 0	\$ 87,360	\$ 87,360
		42113 total			\$ 0	\$ 0	\$ 337,455
	Gen-WSF				\$ 4,135,510	\$ 62,982	\$ 1,004,499
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648
			Classified	\$ 714,544	\$ 0	\$ 0	\$ 714,544
			Casual/Hourly	\$ 183,567	\$ 0	\$ 0	\$ 183,567



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Gen-SPED	17101	SPED Ppa - Instruction	Equipment	\$ 14,773	\$ 0	\$ 0	\$ 14,773
		17101 total		\$ 1,899,532	\$ 0	\$ 0	\$ 1,899,532
	Gen-SPED			\$ 1,899,532	\$ 0	\$ 0	\$ 1,899,532
Federal	20764	Essa Title IV Ssae - Alt Cycle I	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		20764 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 0	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,110,938	\$ 62,982	\$ 1,004,499	\$ 7,178,419



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	