



Ewa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 14:51:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 5,115,389	\$ 0	\$ 0	\$ 5,115,389
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			42101 total	\$ 5,204,707	\$ 0	\$ 0	\$ 5,204,707
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Casual/Hourly	\$ 38,802	\$ 0	\$ 0	\$ 38,802
			42103 total	\$ 163,190	\$ 0	\$ 0	\$ 163,190
	42104	WSF-Student Services	Certificated	\$ 485,734	\$ 0	\$ 0	\$ 485,734
			Classified	\$ 108,903	\$ 0	\$ 0	\$ 108,903
			42104 total	\$ 594,637	\$ 0	\$ 0	\$ 594,637
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 633,085	\$ 633,085
			Classified	\$ 0	\$ 0	\$ 297,063	\$ 297,063
			Casual/Hourly	\$ 0	\$ 0	\$ 15,415	\$ 15,415
			Current Expenses	\$ 0	\$ 0	\$ 817,890	\$ 817,890
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total	\$ 0	\$ 0	\$ 1,763,453	\$ 1,763,453		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 275,105	\$ 275,105
Casual/Hourly			\$ 0	\$ 0	\$ 97,920	\$ 97,920	
42113 total			\$ 0	\$ 0	\$ 373,025	\$ 373,025	
Gen-WSF				\$ 6,038,430	\$ 0	\$ 2,136,478	\$ 8,174,908
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,001,827	\$ 0	\$ 0	\$ 1,001,827
			Classified	\$ 357,272	\$ 0	\$ 0	\$ 357,272
			Casual/Hourly	\$ 64,877	\$ 0	\$ 0	\$ 64,877
			Current Expenses	\$ 162,256	\$ 0	\$ 0	\$ 162,256
	17101 total	\$ 1,586,232	\$ 0	\$ 0	\$ 1,586,232		
Gen-SPED				\$ 1,586,232	\$ 0	\$ 0	\$ 1,586,232



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Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Certificated		\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 379,480	\$ 0	\$ 0	\$ 379,480	
	18935	ESEA Title I-Parent Engagement	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 379,480	\$ 0	\$ 0	\$ 379,480
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 8,004,142	\$ 0	\$ 2,136,478	\$ 10,140,620	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

