



Ewa Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:46:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 5,677,019	\$ 0	\$ 5,677,019
			Classified	\$ 89,318	\$ 0	\$ 89,318
		42101 total			\$ 5,766,337	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total			\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 38,802	\$ 0	\$ 38,802
		42103 total			\$ 163,190	\$ 0
	42104	WSF-Student Services	Certificated	\$ 485,734	\$ 0	\$ 485,734
			Classified	\$ 108,903	\$ 0	\$ 108,903
		42104 total			\$ 594,637	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 633,085	\$ 633,085
			Classified	\$ 0	\$ 297,063	\$ 297,063
			Casual/Hourly	\$ 0	\$ 15,415	\$ 15,415
			Current Expenses	\$ 0	\$ 1,647,622	\$ 1,647,622
		42112 total			\$ 0	\$ 2,593,185
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 275,105	\$ 275,105
			Casual/Hourly	\$ 0	\$ 91,350	\$ 91,350
		42113 total			\$ 0	\$ 366,455
	Gen-WSF				\$ 6,600,060	\$ 2,959,640
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 986,648
			Classified	\$ 357,272	\$ 0	\$ 357,272
			Casual/Hourly	\$ 115,338	\$ 0	\$ 115,338
			Current Expenses	\$ 42,326	\$ 0	\$ 42,326
		17101 total			\$ 1,501,584	\$ 0
	Gen-SPED				\$ 1,501,584	\$ 0

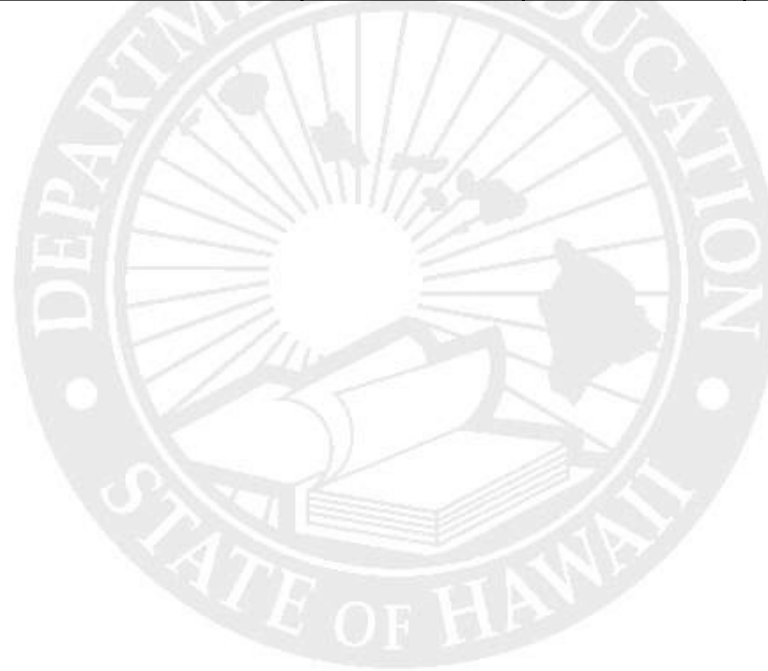


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 379,480	\$ 0	\$ 379,480
		18902 total		\$ 379,480	\$ 0	\$ 379,480
	Federal			\$ 379,480	\$ 0	\$ 379,480
Grand Total				\$ 8,481,124	\$ 2,959,640	\$ 11,440,764





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	