



Barber's Point Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 14:52:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,792,972	\$ 0	\$ 0	\$ 2,792,972	
			Classified	\$ 357,272	\$ 0	\$ 0	\$ 357,272	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 90,000	\$ 0	\$ 0	\$ 90,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 3,240,244	\$ 0	\$ 0	\$ 3,240,244
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075	
			42104 total				\$ 91,075	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 286,215	\$ 286,215	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 60,000	\$ 60,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 602,396	\$ 602,396
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 96,232	\$ 96,232	
	42113 total				\$ 0	\$ 0	\$ 296,308	\$ 296,308
	Gen-WSF				\$ 3,331,319	\$ 0	\$ 898,704	\$ 4,230,023
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960
Classified				\$ 267,954	\$ 0	\$ 0	\$ 267,954	
Current Expenses				-\$ 305	\$ 0	\$ 0	-\$ 305	
17101 total				\$ 1,026,609	\$ 0	\$ 0	\$ 1,026,609	
Gen-SPED				\$ 1,026,609	\$ 0	\$ 0	\$ 1,026,609	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	18085 total				\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0		



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Federal	18902	ESEA Title I-Schools	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,478,483	\$ 0	\$ 898,704	\$ 5,377,187





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

