



Barber's Point Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-12 10:34:19.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,899,227	\$ 0	\$ 2,899,227
			Classified	\$ 357,272	\$ 0	\$ 357,272
			Casual/Hourly	\$ 12,648	\$ 0	\$ 12,648
			Current Expenses	\$ 4,807	\$ 0	\$ 4,807
		42101 total		\$ 3,273,954	\$ 0	\$ 3,273,954
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 91,075
		42104 total		\$ 91,075	\$ 0	\$ 91,075
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 286,215	\$ 286,215
		42112 total		\$ 0	\$ 542,396	\$ 542,396
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 21,280	\$ 21,280
		42113 total		\$ 0	\$ 221,356	\$ 221,356
	Gen-WSF			\$ 3,365,029	\$ 763,752	\$ 4,128,781
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Current Expenses	\$ 41,705	\$ 0	\$ 41,705
		17101 total		\$ 916,827	\$ 0	\$ 916,827
	Gen-SPED			\$ 916,827	\$ 0	\$ 916,827
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,281,856	\$ 763,752	\$ 5,045,608



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	