



Ahrens Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:47:23.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 5,160,928	\$ 0	\$ 0	\$ 5,160,928
			Casual/Hourly	\$ 101,018	\$ 0	\$ 0	\$ 101,018
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 5,261,946	\$ 0	\$ 0	\$ 5,261,946
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Classified	\$ 290,284	\$ 0	\$ 0	\$ 290,284
			42104 total		\$ 609,047	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 48,503	\$ 0	\$ 48,503
			42108 total		\$ 0	\$ 48,503	\$ 0
	42109	WSF-Enabling Activities IV	Current Expenses	\$ 0	\$ 80,000	\$ 0	\$ 80,000
			Equipment	\$ 0	\$ 120,000	\$ 0	\$ 120,000
			42109 total		\$ 0	\$ 200,000	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 514,459	\$ 514,459
			Classified	\$ 0	\$ 0	\$ 634,704	\$ 634,704
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 157,059	\$ 157,059
			Equipment	\$ 0	\$ 0	\$ 10,000	\$ 10,000
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 1,316,222	\$ 1,316,222	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 425,162	\$ 425,162	
		Casual/Hourly	\$ 0	\$ 0	\$ 105,000	\$ 105,000	
		Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total		\$ 0	\$ 0	\$ 550,162	\$ 550,162
Gen-WSF				\$ 5,870,993	\$ 248,503	\$ 1,866,384	\$ 7,985,880



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,593,816	\$ 0	\$ 0	\$ 1,593,816	
			Classified	\$ 580,567	\$ 0	\$ 0	\$ 580,567	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 14,601	\$ 0	\$ 0	\$ 14,601	
	17101 total				\$ 2,188,984	\$ 0	\$ 0	\$ 2,188,984
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total				\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 2,188,984	\$ 0	\$ 0	\$ 2,188,984
	Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
18085 total				\$ 0	\$ 0	\$ 0	\$ 0	
18902		ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total				\$ 0	\$ 0	\$ 0
18935		ESEA Title I-Parent Engagement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total				\$ 0	\$ 0	\$ 0
20657		Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
20657 total				\$ 0	\$ 0	\$ 0	\$ 0	
20697		Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total				\$ 0	\$ 0
20698		Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0		
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
	35913 total				\$ 0	\$ 0	\$ 0	\$ 0



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Federal	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	52063 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	35304 total			\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 8,059,977	\$ 248,503	\$ 1,866,384	\$ 10,174,864



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

