



Pearl Ridge Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:31:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,791,145	\$ 0	\$ 0	\$ 1,791,145
			Classified		\$ 66,989	\$ 0	\$ 0	\$ 66,989
			Casual/Hourly		\$ 28,702	\$ 0	\$ 0	\$ 28,702
			Current Expenses		\$ 65,000	\$ 0	\$ 0	\$ 65,000
			Equipment		\$ 20,000	\$ 0	\$ 0	\$ 20,000
	42101 total				\$ 1,971,836	\$ 0	\$ 0	\$ 1,971,836
	42102	WSF-Ell	Casual/Hourly		\$ 25,201	\$ 0	\$ 0	\$ 25,201
			42102 total		\$ 25,201	\$ 0	\$ 0	\$ 25,201
	42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Classified		\$ 44,659	\$ 0	\$ 0	\$ 44,659
			42104 total		\$ 135,734	\$ 0	\$ 0	\$ 135,734
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses		\$ 0	\$ 0	\$ 37,689	\$ 37,689
			42112 total		\$ 0	\$ 0	\$ 457,431	\$ 457,431
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly		\$ 0	\$ 0	\$ 32,200	\$ 32,200
			Current Expenses		\$ 0	\$ 0	\$ 15,000	\$ 15,000
			42113 total		\$ 0	\$ 0	\$ 197,257	\$ 197,257
Gen-WSF				\$ 2,132,771	\$ 0	\$ 654,688	\$ 2,787,459	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Classified		\$ 200,966	\$ 0	\$ 0	\$ 200,966
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 1,772	\$ 0	\$ 0	\$ 1,772
			17101 total		\$ 506,322	\$ 0	\$ 0	\$ 506,322
Gen-SPED				\$ 506,322	\$ 0	\$ 0	\$ 506,322	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,639,093	\$ 0	\$ 654,688	\$ 3,293,781	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

