



Pearl Ridge Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-16 06:52:25.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,775,966	\$ 0	\$ 0	\$ 1,775,966
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly	\$ 41,080	\$ 0	\$ 0	\$ 41,080
			Current Expenses	\$ 215,000	\$ 0	\$ 0	\$ 215,000
			Equipment	\$ 25,000	\$ 0	\$ 0	\$ 25,000
		42101 total			\$ 2,101,705	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 21,080	\$ 0	\$ 0	\$ 21,080
		42102 total			\$ 21,080	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42103 total			\$ 75,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Classified	\$ 83,828	\$ 0	\$ 0	\$ 83,828
		42104 total			\$ 174,903	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42108 total			\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses	\$ 0	\$ 0	\$ 86,349	\$ 86,349
		42112 total			\$ 0	\$ 0	\$ 348,296
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 28,000	\$ 28,000
		42113 total			\$ 0	\$ 0	\$ 178,057
	Gen-WSF				\$ 2,373,584	\$ 0	\$ 526,353
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295
			Current Expenses	-\$ 47,581	\$ 0	\$ 0	-\$ 47,581
		17101 total			\$ 555,194	\$ 0	\$ 0
	Gen-SPED				\$ 555,194	\$ 0	\$ 0
Grand Total				\$ 2,928,778	\$ 0	\$ 526,353	\$ 3,455,131



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	