



Mililani Uka Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,975,123	\$ 0	\$ 2,975,123
			Casual/Hourly	\$ 125,181	\$ 0	\$ 125,181
			Current Expenses	\$ 93,000	\$ 0	\$ 93,000
			Equipment	\$ 26,000	\$ 0	\$ 26,000
		42101 total			\$ 3,219,304	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 48,492	\$ 0	\$ 48,492
		42103 total			\$ 124,388	\$ 0
	42104	WSF-Student Services	Certificated	\$ 258,046	\$ 0	\$ 258,046
			Classified	\$ 195,476	\$ 0	\$ 195,476
		42104 total			\$ 453,522	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 242,091	\$ 242,091
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000
		42112 total			\$ 0	\$ 509,744
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 225,086	\$ 225,086
			Equipment	\$ 0	\$ 6,566	\$ 6,566
		42113 total			\$ 0	\$ 231,652
	Gen-WSF				\$ 3,797,214	\$ 741,396
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 491,249	\$ 0	\$ 491,249
			Current Expenses	\$ 9,405	\$ 0	\$ 9,405
		17101 total			\$ 1,183,718	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED				\$ 1,183,718	\$ 0
Grand Total				\$ 4,980,932	\$ 741,396	\$ 5,722,328



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	