



Mililani Mauka Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 09:39:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,428,672	\$ 0	\$ 0	\$ 2,428,672	
			Casual/Hourly	\$ 158,886	\$ 0	\$ 0	\$ 158,886	
			Current Expenses	\$ 210,993	\$ 0	\$ 0	\$ 210,993	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,798,551	\$ 0	\$ 0	\$ 2,798,551
	42103	WSF-Instructional Support	Certificated	\$ 182,150	\$ 0	\$ 0	\$ 182,150	
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42103 total				\$ 316,127	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			Casual/Hourly	\$ 3,060	\$ 0	\$ 0	\$ 3,060	
			42104 total				\$ 245,927	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 3,000	\$ 0	\$ 3,000	
			42108 total				\$ 0	\$ 3,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 295,881	\$ 295,881	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 23,700	\$ 23,700	
	42112 total				\$ 0	\$ 0	\$ 575,762	\$ 575,762
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 225,086	\$ 225,086	
			Casual/Hourly	\$ 0	\$ 0	\$ 50,400	\$ 50,400	
			Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
			42113 total				\$ 0	\$ 0
Gen-WSF				\$ 3,360,605	\$ 3,000	\$ 901,248	\$ 4,264,853	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272	
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954	
			Current Expenses	\$ 17,575	\$ 0	\$ 0	\$ 17,575	
			17101 total				\$ 816,801	\$ 0
Gen-SPED				\$ 816,801	\$ 0	\$ 0	\$ 816,801	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
37307 total			\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,177,406	\$ 3,000	\$ 901,248	\$ 5,081,654



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

