



# Mililani Ike

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 11:37:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,669,712	\$ 0	\$ 0	\$ 1,669,712	
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492	
			Casual/Hourly	\$ 93,168	\$ 0	\$ 0	\$ 93,168	
			Current Expenses	\$ 188,376	\$ 0	\$ 0	\$ 188,376	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 1,999,748</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,999,748</b>
	42102	WSF-Ell	Casual/Hourly	\$ 26,687	\$ 0	\$ 0	\$ 26,687	
				<b>42102 total</b>				<b>\$ 26,687</b>
	42103	WSF-Instructional Support	Casual/Hourly	\$ 139,760	\$ 0	\$ 0	\$ 139,760	
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>				<b>\$ 139,760</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>				<b>\$ 242,867</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 27,952	\$ 0	\$ 0	\$ 27,952	
				<b>42105 total</b>				<b>\$ 27,952</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 741	\$ 0	\$ 0	\$ 741	
				<b>42106 total</b>				<b>\$ 741</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
				Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
Casual/Hourly				\$ 0	\$ 0	\$ 21,840	\$ 21,840	
Current Expenses				\$ 0	\$ 0	\$ 8,800	\$ 8,800	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 450,382</b>	<b>\$ 450,382</b>	
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 175,067	\$ 175,067	
			Casual/Hourly	\$ 0	\$ 0	\$ 273	\$ 273	
			Current Expenses	\$ 0	\$ 0	\$ 12,000	\$ 12,000	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 187,340</b>	<b>\$ 187,340</b>
	<b>Gen-WSF</b>			<b>\$ 2,437,755</b>	<b>\$ 0</b>	<b>\$ 637,722</b>	<b>\$ 3,075,477</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 569,220	\$ 0	\$ 0	\$ 569,220
			Classified	\$ 401,931	\$ 0	\$ 0	\$ 401,931
			Casual/Hourly	\$ 6,804	\$ 0	\$ 0	\$ 6,804
	<b>17101 total</b>	<b>\$ 977,955</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 977,955</b>		
<b>Gen-SPED</b>			<b>\$ 977,955</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 977,955</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35913 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,415,710</b>	<b>\$ 0</b>	<b>\$ 637,722</b>	<b>\$ 4,053,432</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

