



Mililani Ike
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 12:16:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,555,868	\$ 0	\$ 1,555,868
			Classified	\$ 70,822	\$ 0	\$ 70,822
			Casual/Hourly	\$ 93,168	\$ 0	\$ 93,168
			Current Expenses	\$ 61,450	\$ 0	\$ 61,450
		42101 total		\$ 1,781,308	\$ 0	\$ 1,781,308
	42102	WSF-EII	Casual/Hourly	\$ 27,952	\$ 0	\$ 27,952
		42102 total		\$ 27,952	\$ 0	\$ 27,952
	42103	WSF-Instructional Support	Casual/Hourly	\$ 139,760	\$ 0	\$ 139,760
			Current Expenses	\$ 4,701	\$ 0	\$ 4,701
		42103 total		\$ 144,461	\$ 0	\$ 144,461
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
		42104 total		\$ 242,867	\$ 0	\$ 242,867
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 27,952	\$ 0	\$ 27,952
			42105 total		\$ 27,952	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 17,428	\$ 0	\$ 17,428
			42106 total		\$ 17,428	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 21,840	\$ 21,840
			Current Expenses	\$ 0	\$ 8,800	\$ 8,800
		42112 total		\$ 0	\$ 450,382	\$ 450,382
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Current Expenses	\$ 0	\$ 12,000	\$ 12,000
		42113 total		\$ 0	\$ 187,067	\$ 187,067
	Gen-WSF				\$ 2,241,968	\$ 637,449



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 379,602	\$ 0	\$ 379,602
			Current Expenses	\$ 11,906	\$ 0	\$ 11,906
		17101 total			\$ 998,676	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED			\$ 998,676	\$ 0	\$ 998,676
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,240,644	\$ 637,449	\$ 3,878,093



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	