



Salt Lake Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:25:23.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,428,672	\$ 0	\$ 0	\$ 2,428,672
			Casual/Hourly	\$ 232,812	\$ 0	\$ 0	\$ 232,812
			Current Expenses	\$ 30,000	\$ 0	\$ 0	\$ 30,000
			Equipment	\$ 120,000	\$ 0	\$ 0	\$ 120,000
			42101 total	\$ 2,811,484	\$ 0	\$ 0	\$ 2,811,484
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42102 total	\$ 151,792	\$ 0	\$ 0	\$ 151,792
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			42103 total	\$ 437,561	\$ 0	\$ 0	\$ 437,561
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 128,487	\$ 0	\$ 0	\$ 128,487
			42104 total	\$ 371,354	\$ 0	\$ 0	\$ 371,354
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 182,150	\$ 0	\$ 182,150
			42108 total	\$ 0	\$ 182,150	\$ 0	\$ 182,150
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 0	\$ 251,222	\$ 251,222
			Casual/Hourly	\$ 0	\$ 0	\$ 56,000	\$ 56,000
			Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000
			Equipment	\$ 0	\$ 0	\$ 8,658	\$ 8,658
			42112 total	\$ 0	\$ 0	\$ 608,533	\$ 608,533
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 28,000	\$ 28,000
			42113 total	\$ 0	\$ 0	\$ 228,076	\$ 228,076
	Gen-WSF				\$ 3,772,191	\$ 182,150	\$ 836,609



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 834,856	
			Classified	\$ 491,249	\$ 0	\$ 0	\$ 491,249	
			Current Expenses	\$ 6,420	\$ 0	\$ 0	\$ 6,420	
		17101 total			\$ 1,332,525	\$ 0	\$ 0	\$ 1,332,525
Gen-SPED				\$ 1,332,525	\$ 0	\$ 0	\$ 1,332,525	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
20698 total			\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total			\$ 0	\$ 0	\$ 0
		Gen-Cent				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			45004 total			\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,104,716	\$ 182,150	\$ 836,609	\$ 6,123,475	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

