



Salt Lake Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 10:10:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,276,880	\$ 0	\$ 0	\$ 2,276,880
			Casual/Hourly	\$ 232,812	\$ 0	\$ 0	\$ 232,812
			Current Expenses	\$ 30,000	\$ 0	\$ 0	\$ 30,000
			Equipment	\$ 119,671	\$ 0	\$ 0	\$ 119,671
		42101 total			\$ 2,659,363	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		42102 total			\$ 151,792	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
		42103 total			\$ 392,902	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 128,487	\$ 0	\$ 0	\$ 128,487
		42104 total			\$ 371,354	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 182,150	\$ 0	\$ 182,150
			42108 total			\$ 0	\$ 182,150
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 0	\$ 251,222	\$ 251,222
			Casual/Hourly	\$ 0	\$ 0	\$ 56,000	\$ 56,000
			Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000
		42112 total			\$ 0	\$ 0	\$ 599,875
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 28,000	\$ 28,000
		42113 total			\$ 0	\$ 0	\$ 228,076
	Gen-WSF				\$ 3,575,411	\$ 182,150	\$ 827,951
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752
			Classified	\$ 446,590	\$ 0	\$ 0	\$ 446,590
			Current Expenses	\$ 20,615	\$ 0	\$ 0	\$ 20,615
		17101 total			\$ 1,377,957	\$ 0	\$ 0

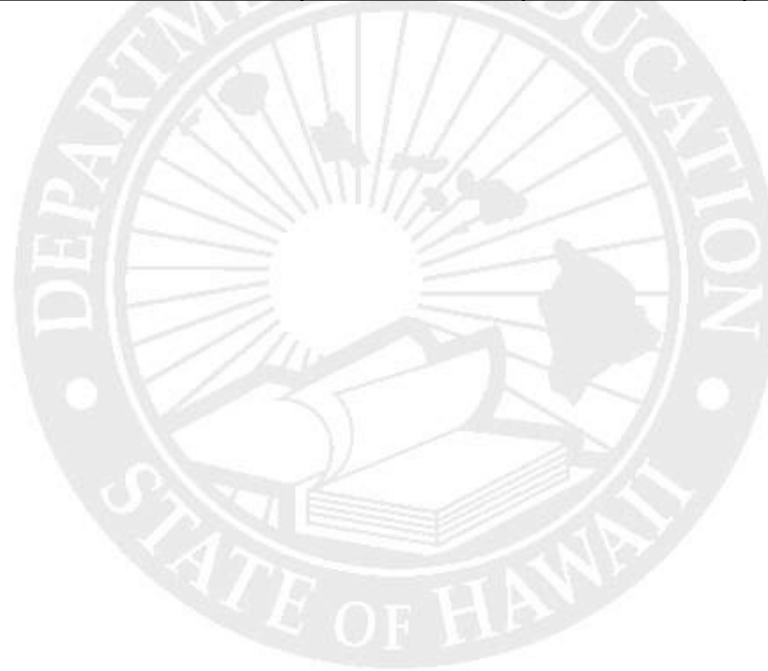


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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,377,957	\$ 0	\$ 0	\$ 1,377,957
Grand Total				\$ 4,953,368	\$ 182,150	\$ 827,951	\$ 5,963,469





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	