



Wheeler Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 18:02:38.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,005,481	\$ 0	\$ 0	\$ 3,005,481
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954
			Casual/Hourly	\$ 50,592	\$ 0	\$ 0	\$ 50,592
			Current Expenses	\$ 28,802	\$ 0	\$ 0	\$ 28,802
			42101 total	\$ 3,352,829	\$ 0	\$ 0	\$ 3,352,829
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
			42104 total	\$ 130,244	\$ 0	\$ 0	\$ 130,244
	42106	WSF-Enabling Activities I	Certificated	\$ 273,225	\$ 0	\$ 0	\$ 273,225
			42106 total	\$ 273,225	\$ 0	\$ 0	\$ 273,225
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 717,984	\$ 717,984
			Classified	\$ 0	\$ 0	\$ 207,877	\$ 207,877
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 0	\$ 925,861	\$ 925,861
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 333,866	\$ 333,866
			Casual/Hourly	\$ 0	\$ 0	\$ 28,000	\$ 28,000
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 361,866	\$ 361,866
	Gen-WSF				\$ 3,756,298	\$ 0	\$ 1,287,727
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 698,243	\$ 0	\$ 0	\$ 698,243
			Classified	\$ 491,249	\$ 0	\$ 0	\$ 491,249
			Current Expenses	\$ 40,763	\$ 0	\$ 0	\$ 40,763
			17101 total	\$ 1,230,255	\$ 0	\$ 0	\$ 1,230,255
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,230,255	\$ 0	\$ 0



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Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
52063 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0

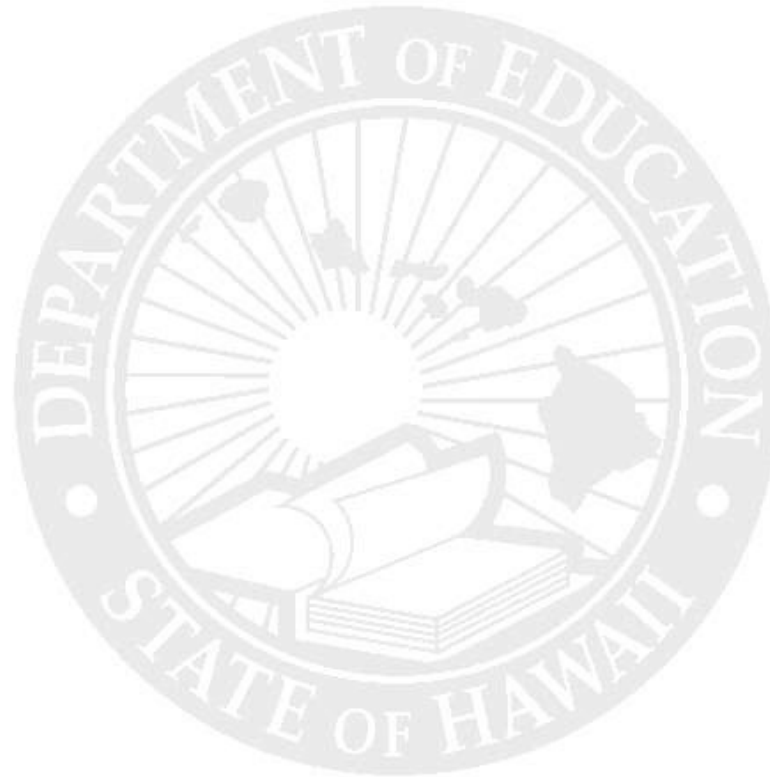


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Grand Total				\$ 4,986,553	\$ 0	\$ 1,287,727	\$ 6,274,280





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

