



Wheeler Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 12:15:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,119,325	\$ 0	\$ 3,119,325
			Classified	\$ 312,613	\$ 0	\$ 312,613
			Current Expenses	\$ 34,045	\$ 0	\$ 34,045
		42101 total		\$ 3,465,983	\$ 0	\$ 3,465,983
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 91,075
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total		\$ 130,244	\$ 0	\$ 130,244
	42106	WSF-Enabling Activities I	Certificated	\$ 273,225	\$ 0	\$ 273,225
			42106 total		\$ 273,225	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 717,984	\$ 717,984
			Classified	\$ 0	\$ 207,877	\$ 207,877
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 925,861	\$ 925,861
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 333,866	\$ 333,866
			Casual/Hourly	\$ 0	\$ 28,000	\$ 28,000
		42113 total		\$ 0	\$ 361,866	\$ 361,866
Gen-WSF			\$ 3,869,452	\$ 1,287,727	\$ 5,157,179	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 491,249	\$ 0	\$ 491,249
			Current Expenses	\$ 22,876	\$ 0	\$ 22,876
		17101 total		\$ 1,121,293	\$ 0	\$ 1,121,293
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0
Gen-SPED			\$ 1,121,293	\$ 0	\$ 1,121,293	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0

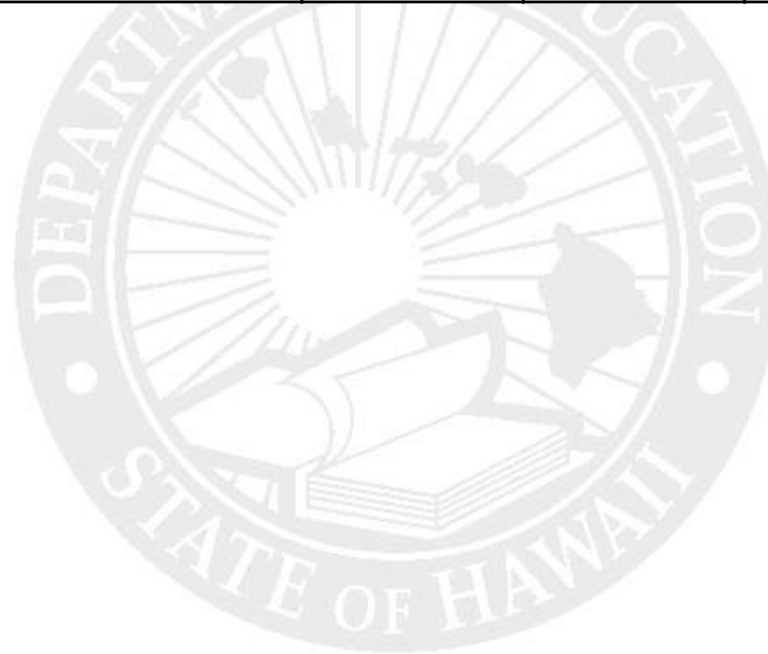


Wheeler Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 12:15:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,990,745	\$ 1,287,727	\$ 6,278,472





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	