



# Wheeler Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 18:03:06.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,504,568	\$ 0	\$ 0	\$ 2,504,568	
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659	
			Casual/Hourly	\$ 266,662	\$ 0	\$ 0	\$ 266,662	
			Current Expenses	\$ 282,040	\$ 0	\$ 0	\$ 282,040	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 3,097,929</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,097,929</b>
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			<b>42103 total</b>				<b>\$ 75,896</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 409,838	\$ 0	\$ 0	\$ 409,838	
			<b>42104 total</b>				<b>\$ 409,838</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279	
			Classified	\$ 0	\$ 0	\$ 207,877	\$ 207,877	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 43,000	\$ 43,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 632,156</b>	<b>\$ 632,156</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095	
			Casual/Hourly	\$ 0	\$ 0	\$ 70,812	\$ 70,812	
			<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 3,583,663</b>	<b>\$ 0</b>	<b>\$ 953,063</b>	<b>\$ 4,536,726</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648
				Classified	\$ 669,885	\$ 0	\$ 0	\$ 669,885
				Casual/Hourly	\$ 5,820	\$ 0	\$ 0	\$ 5,820
Current Expenses				\$ 16,349	\$ 0	\$ 0	\$ 16,349	
<b>17101 total</b>				<b>\$ 1,678,702</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,678,702</b>	
<b>Gen-SPED</b>				<b>\$ 1,678,702</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,678,702</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>16807 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>52063 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 5,262,365</b>	<b>\$ 0</b>	<b>\$ 953,063</b>	<b>\$ 6,215,428</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

