



# Webling Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:30:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,988,475	\$ 0	\$ 0	\$ 1,988,475
			Casual/Hourly		\$ 130,141	\$ 0	\$ 0	\$ 130,141
			Current Expenses		\$ 111,410	\$ 0	\$ 0	\$ 111,410
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>				<b>\$ 2,230,026</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,230,026</b>
	42102	WSF-EII	Casual/Hourly		\$ 27,952	\$ 0	\$ 0	\$ 27,952
			<b>42102 total</b>		<b>\$ 27,952</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 27,952</b>
	42103	WSF-Instructional Support	Current Expenses		\$ 5,000	\$ 0	\$ 0	\$ 5,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 5,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,000</b>
	42104	WSF-Student Services	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified		\$ 89,318	\$ 0	\$ 0	\$ 89,318
			<b>42104 total</b>		<b>\$ 165,214</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 165,214</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 374,807	\$ 374,807
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 538,368</b>	<b>\$ 538,368</b>
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 150,057	\$ 150,057	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 150,057</b>	<b>\$ 150,057</b>	
<b>Gen-WSF</b>				<b>\$ 2,428,192</b>	<b>\$ 0</b>	<b>\$ 688,425</b>	<b>\$ 3,116,617</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376	
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295	
			Current Expenses	-\$ 365	\$ 0	\$ 0	-\$ 365	
		<b>17101 total</b>		<b>\$ 678,306</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 678,306</b>	
<b>Gen-SPED</b>				<b>\$ 678,306</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 678,306</b>	

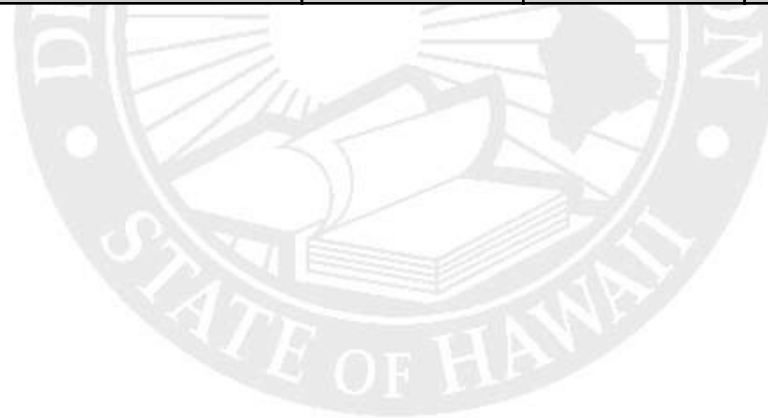


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Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,106,498</b>	<b>\$ 0</b>	<b>\$ 688,425</b>	<b>\$ 3,794,923</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

