



Mililani Waena Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 11:39:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,823,331	\$ 0	\$ 0	\$ 2,823,331
			Casual/Hourly	\$ 267,609	\$ 0	\$ 0	\$ 267,609
			Current Expenses	\$ 88,316	\$ 0	\$ 0	\$ 88,316
			Equipment	\$ 60,000	\$ 0	\$ 0	\$ 60,000
		42101 total		\$ 3,239,256	\$ 0	\$ 0	\$ 3,239,256
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 300	\$ 0	\$ 0	\$ 300
		42102 total		\$ 300	\$ 0	\$ 0	\$ 300
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 10,250	\$ 0	\$ 0	\$ 10,250
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 10,250	\$ 0	\$ 0	\$ 10,250
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Current Expenses	\$ 1,200	\$ 0	\$ 0	\$ 1,200
		42104 total		\$ 319,963	\$ 0	\$ 0	\$ 319,963
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730
			Current Expenses	\$ 0	\$ 0	\$ 112,900	\$ 112,900
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 696,909	\$ 696,909
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 65,520	\$ 65,520
			Current Expenses	\$ 0	\$ 0	\$ 31,000	\$ 31,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 296,596	\$ 296,596
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000
		42114 total		\$ 0	\$ 0	\$ 1,000	\$ 1,000
Gen-WSF				\$ 3,569,769	\$ 0	\$ 994,505	\$ 4,564,274



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 834,856	
			Classified	\$ 401,931	\$ 0	\$ 0	\$ 401,931	
			Casual/Hourly	\$ 16,124	\$ 0	\$ 0	\$ 16,124	
			Current Expenses	\$ 13,570	\$ 0	\$ 0	\$ 13,570	
	17101 total				\$ 1,266,481	\$ 0	\$ 0	\$ 1,266,481
Gen-SPED				\$ 1,266,481	\$ 0	\$ 0	\$ 1,266,481	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	16807 total				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	20657 total				\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total				\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total				\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,836,250	\$ 0	\$ 994,505	\$ 5,830,755	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

