



Mililani Waena Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,899,227	\$ 0	\$ 2,899,227
			Casual/Hourly	\$ 101,405	\$ 0	\$ 101,405
			Current Expenses	\$ 94,255	\$ 0	\$ 94,255
		42101 total			\$ 3,094,887	\$ 0
	42102	WSF-Ell	Current Expenses	\$ 300	\$ 0	\$ 300
		42102 total			\$ 300	\$ 0
	42103	WSF-Instructional Support	Current Expenses	\$ 10,000	\$ 0	\$ 10,000
			42103 total			\$ 10,000
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Current Expenses	\$ 900	\$ 0	\$ 900
		42104 total			\$ 319,663	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 202,730	\$ 202,730
			Current Expenses	\$ 0	\$ 131,700	\$ 131,700
		42112 total			\$ 0	\$ 597,083
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 75,600	\$ 75,600
			Current Expenses	\$ 0	\$ 31,000	\$ 31,000
		42113 total			\$ 0	\$ 306,676
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,000	\$ 1,000
			42114 total			\$ 0
	Gen-WSF				\$ 3,424,850	\$ 904,759
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 834,856
			Classified	\$ 401,931	\$ 0	\$ 401,931
			Casual/Hourly	\$ 76,486	\$ 0	\$ 76,486
			Current Expenses	\$ 55,172	\$ 0	\$ 55,172
		17101 total			\$ 1,368,445	\$ 0
	Gen-SPED			\$ 1,368,445	\$ 0	\$ 1,368,445
Grand Total				\$ 4,793,295	\$ 904,759	\$ 5,698,054



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	