



# Waimalu Elem

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:30:28.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,153,619	\$ 0	\$ 0	\$ 1,153,619	
			Casual/Hourly	\$ 48,503	\$ 0	\$ 0	\$ 48,503	
			Current Expenses	\$ 105,884	\$ 0	\$ 0	\$ 105,884	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 1,308,006</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,308,006</b>
	42102	WSF-EII	Certificated	\$ 113,844	\$ 0	\$ 0	\$ 113,844	
			Casual/Hourly	\$ 63,920	\$ 0	\$ 0	\$ 63,920	
			<b>42102 total</b>				<b>\$ 177,764</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492	
			<b>42103 total</b>				<b>\$ 48,492</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971	
			<b>42104 total</b>				<b>\$ 166,971</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 143,977	\$ 143,977	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 35,000	\$ 35,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 435,158</b>	<b>\$ 435,158</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 150,057</b>	<b>\$ 150,057</b>
<b>Gen-WSF</b>				<b>\$ 1,701,233</b>	<b>\$ 0</b>	<b>\$ 585,215</b>	<b>\$ 2,286,448</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064	
			Classified	\$ 401,931	\$ 0	\$ 0	\$ 401,931	
			Casual/Hourly	\$ 63,604	\$ 0	\$ 0	\$ 63,604	
			Current Expenses	\$ 1	\$ 0	\$ 0	\$ 1	
	<b>17101 total</b>				<b>\$ 1,148,600</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,148,600</b>
<b>Gen-SPED</b>				<b>\$ 1,148,600</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,148,600</b>	



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Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:30:28.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 3,000	\$ 0	\$ 0	\$ 3,000
	<b>16807 total</b>			<b>\$ 3,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,000</b>
	<b>Gen-Categ</b>				<b>\$ 3,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 4,656	\$ 0	\$ 4,656
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 4,656</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 1,012	\$ 0	\$ 1,012
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 1,012</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 5,668</b>	<b>\$ 0</b>	<b>\$ 5,668</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,852,833</b>	<b>\$ 5,668</b>	<b>\$ 585,215</b>	<b>\$ 3,443,716</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

