



Waiialua High & Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 11:42:45.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,071,991	\$ 0	\$ 0	\$ 2,071,991
			Classified	\$ 200,966	\$ 0	\$ 0	\$ 200,966
			Current Expenses	\$ 17,000	\$ 0	\$ 0	\$ 17,000
		42101 total		\$ 2,289,957	\$ 0	\$ 0	\$ 2,289,957
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Classified	\$ 24,246	\$ 0	\$ 0	\$ 24,246
			Current Expenses	\$ 20,000	\$ 0	\$ 0	\$ 20,000
		42103 total		\$ 44,246	\$ 0	\$ 0	\$ 44,246
	42104	WSF-Student Services	Certificated	\$ 427,179	\$ 0	\$ 0	\$ 427,179
			Classified	\$ 30,432	\$ 0	\$ 0	\$ 30,432
		42104 total		\$ 457,611	\$ 0	\$ 0	\$ 457,611
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
		42105 total		\$ 91,075	\$ 0	\$ 0	\$ 91,075
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 27,151	\$ 27,151
			42110 total		\$ 0	\$ 0	\$ 27,151
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 477,906	\$ 477,906
			Classified	\$ 0	\$ 0	\$ 222,174	\$ 222,174
			Casual/Hourly	\$ 0	\$ 0	\$ 34,571	\$ 34,571
			Current Expenses	\$ 0	\$ 0	\$ 38,069	\$ 38,069
			Equipment	\$ 0	\$ 0	\$ 10,000	\$ 10,000
42112 total		\$ 0	\$ 0	\$ 782,720	\$ 782,720		
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 372,634	\$ 372,634	
		Casual/Hourly	\$ 0	\$ 0	\$ 11,200	\$ 11,200	
	42113 total		\$ 0	\$ 0	\$ 383,834	\$ 383,834	



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Gen-WSF	42115	WSF-Cte	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			42115 total	\$ 91,075	\$ 0	\$ 0	\$ 91,075
	Gen-WSF			\$ 3,049,860	\$ 0	\$ 1,193,705	\$ 4,243,565
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 834,856
			Classified	\$ 200,966	\$ 0	\$ 0	\$ 200,966
			Current Expenses	\$ 3,370	\$ 0	\$ 0	\$ 3,370
			17101 total	\$ 1,039,192	\$ 0	\$ 0	\$ 1,039,192
	Gen-SPED			\$ 1,039,192	\$ 0	\$ 0	\$ 1,039,192
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,865	\$ 0	\$ 0	\$ 75,865
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15849 total	\$ 75,865	\$ 0	\$ 0	\$ 75,865
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16770 total			\$ 37,948	\$ 0	\$ 0	\$ 37,948
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total	\$ 0	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18864 total			\$ 75,896	\$ 0	\$ 0	\$ 75,896
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	27100 total			\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
27300 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-Categ	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total			\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total			\$ 140,318	\$ 0	\$ 0
	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		45005 total			\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 330,027	\$ 0	\$ 0
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
52063 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Cent	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37721 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	16212	Emergency Shelter Reimbursement Account	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16212 total		\$ 0	\$ 0	\$ 0	\$ 0
	16486	Kamehameha Schools Tutoring	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16486 total		\$ 0	\$ 0	\$ 0	\$ 0
	16492	Kamehameha Schools - Mala Project	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16492 total		\$ 0	\$ 0	\$ 0	\$ 0
	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
16600 total		\$ 0	\$ 0	\$ 0	\$ 0		
27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	27200 total		\$ 0	\$ 0	\$ 0	\$ 0	
Trust			\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0	

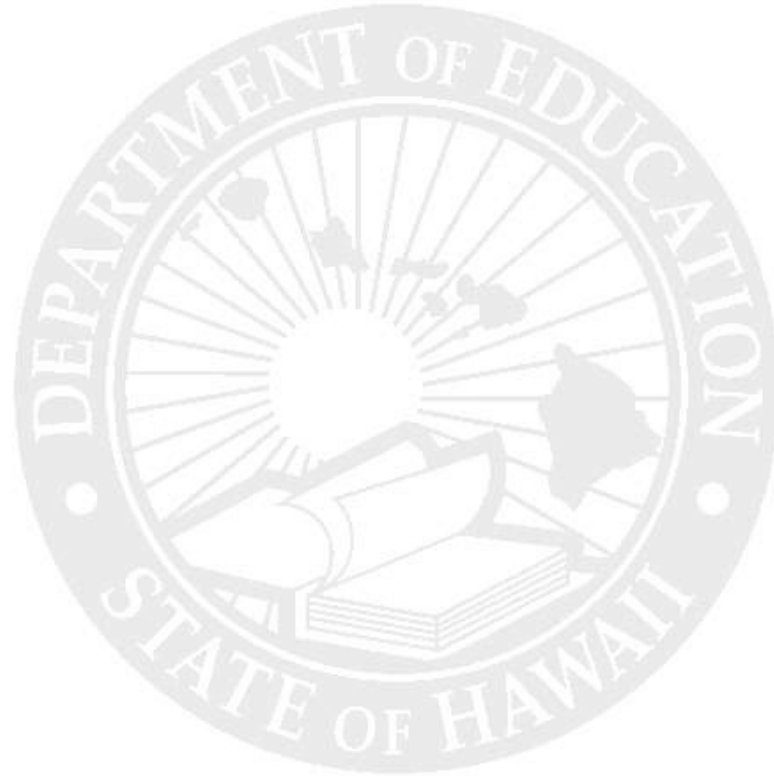


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Grand Total				\$ 4,419,079	\$ 0	\$ 1,193,705	\$ 5,612,784





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

