



Waialua High & Inter
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-10 10:47:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,147,887	\$ 0	\$ 2,147,887
			Classified	\$ 178,636	\$ 0	\$ 178,636
			Current Expenses	\$ 11,544	\$ 0	\$ 11,544
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total		\$ 2,338,067	\$ 0	\$ 2,338,067
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 75,896
	42103	WSF-Instructional Support	Classified	\$ 24,246	\$ 0	\$ 24,246
			Current Expenses	\$ 20,000	\$ 0	\$ 20,000
		42103 total		\$ 44,246	\$ 0	\$ 44,246
	42104	WSF-Student Services	Certificated	\$ 427,179	\$ 0	\$ 427,179
			Classified	\$ 30,432	\$ 0	\$ 30,432
		42104 total		\$ 457,611	\$ 0	\$ 457,611
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42105 total		\$ 91,075	\$ 91,075
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 12,648	\$ 12,648
			42110 total		\$ 12,648	\$ 12,648
	42112	WSF-School Administration	Certificated	\$ 0	\$ 477,906	\$ 477,906
			Classified	\$ 0	\$ 222,174	\$ 222,174
			Casual/Hourly	\$ 0	\$ 54,661	\$ 54,661
			Current Expenses	\$ 0	\$ 13,500	\$ 13,500
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 768,241	\$ 768,241
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 372,634	\$ 372,634
			Casual/Hourly	\$ 0	\$ 10,640	\$ 10,640
		42113 total		\$ 0	\$ 383,274	\$ 383,274



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Gen-WSF	42115	WSF-Cte	Certificated	\$ 91,075	\$ 0	\$ 91,075
		42115 total		\$ 91,075	\$ 0	\$ 91,075
	Gen-WSF			\$ 3,097,970	\$ 1,164,163	\$ 4,262,133
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 910,752
			Classified	\$ 245,625	\$ 0	\$ 245,625
			Casual/Hourly	\$ 2,562	\$ 0	\$ 2,562
			Current Expenses	-\$ 2	\$ 0	-\$ 2
	17101 total		\$ 1,158,937	\$ 0	\$ 1,158,937	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0
Gen-SPED			\$ 1,158,937	\$ 0	\$ 1,158,937	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,865	\$ 0	\$ 75,865
			15849 total		\$ 75,865	\$ 0
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948
			16770 total		\$ 37,948	\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 75,896
			18864 total		\$ 75,896	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
27480 total			\$ 140,318	\$ 0	\$ 140,318	
Gen-Categ			\$ 330,027	\$ 0	\$ 330,027	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,586,934	\$ 1,164,163	\$ 5,751,097



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	