



Waialua Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 11:41:17.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,912,579	\$ 0	\$ 0	\$ 1,912,579	
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492	
			Casual/Hourly	\$ 66,655	\$ 0	\$ 0	\$ 66,655	
			Current Expenses	\$ 15,000	\$ 0	\$ 0	\$ 15,000	
			Equipment	\$ 16,296	\$ 0	\$ 0	\$ 16,296	
	42101 total				\$ 2,059,022	\$ 0	\$ 0	\$ 2,059,022
	42102	WSF-Ell	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified		\$ 128,679	\$ 0	\$ 0	\$ 128,679
				42103 total	\$ 128,679	\$ 0	\$ 0	\$ 128,679
	42104	WSF-Student Services	Classified	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
				Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
				42104 total	\$ 282,036	\$ 0	\$ 0	\$ 282,036
	42112	WSF-School Administration	Classified	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
				Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730
				Current Expenses	\$ 0	\$ 0	\$ 6,000	\$ 6,000
				42112 total	\$ 0	\$ 0	\$ 464,911	\$ 464,911
	42113	WSF-School Facility Services	Classified	Classified	\$ 0	\$ 0	\$ 175,067	\$ 175,067
				Casual/Hourly	\$ 0	\$ 0	\$ 50,400	\$ 50,400
				42113 total	\$ 0	\$ 0	\$ 225,467	\$ 225,467
	42126	WSF-At Risk Programs	Casual/Hourly		\$ 58,813	\$ 0	\$ 0	\$ 58,813
				42126 total	\$ 58,813	\$ 0	\$ 0	\$ 58,813
	Gen-WSF				\$ 2,528,550	\$ 0	\$ 690,378	\$ 3,218,928
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272	
			Classified	\$ 312,613	\$ 0	\$ 0	\$ 312,613	
			Casual/Hourly	\$ 19,834	\$ 0	\$ 0	\$ 19,834	
			Current Expenses	\$ 28,015	\$ 0	\$ 0	\$ 28,015	
			17101 total	\$ 891,734	\$ 0	\$ 0	\$ 891,734	



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 891,734	\$ 0	\$ 0	\$ 891,734
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
52063 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Cent	10301	Preschool Classroom	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		10301 total		\$ 241,110	\$ 0	\$ 0	\$ 241,110
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 241,110	\$ 0	\$ 0	\$ 241,110
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,661,394	\$ 0	\$ 690,378	\$ 4,351,772



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

