



Waialua Elem Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 14:07:38.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,897,400	\$ 0	\$ 1,897,400
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 6,654	\$ 0	\$ 6,654
			Equipment	\$ 20,000	\$ 0	\$ 20,000
		42101 total			\$ 1,972,546	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total			\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 128,679	\$ 0	\$ 128,679
			42103 total			\$ 128,679
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 282,036	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 3,000	\$ 3,000
		42112 total			\$ 0	\$ 422,742
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 50,400	\$ 50,400
		42113 total			\$ 0	\$ 225,467
	42126	WSF-At Risk Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0
			42126 total			\$ 0
	Gen-WSF				\$ 2,383,261	\$ 648,209
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Casual/Hourly	\$ 21,760	\$ 0	\$ 21,760
			Current Expenses	\$ 6,497	\$ 0	\$ 6,497
		17101 total			\$ 827,483	\$ 0
	Gen-SPED				\$ 827,483	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 89,318
		10301 total		\$ 241,110	\$ 0	\$ 241,110
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
		Gen-Cent			\$ 241,110	\$ 0
Grand Total				\$ 3,451,854	\$ 648,209	\$ 4,100,063



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	