



Wahiawa Middle

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 16:59:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,777,793	\$ 0	\$ 2,777,793
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 33,728	\$ 0	\$ 33,728
			Current Expenses	-\$ 71,796	\$ 0	-\$ 71,796
		42101 total			\$ 2,788,217	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 133,977	\$ 0	\$ 133,977
		42103 total			\$ 133,977	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 19,585	\$ 0	\$ 19,585
		42104 total			\$ 338,348	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 717,984	\$ 717,984
			Classified	\$ 0	\$ 311,290	\$ 311,290
			Current Expenses	\$ 0	\$ 62,000	\$ 62,000
			Equipment	\$ 0	\$ 11,000	\$ 11,000
		42112 total			\$ 0	\$ 1,102,274
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 395,135	\$ 395,135
			Casual/Hourly	\$ 0	\$ 49,000	\$ 49,000
			Current Expenses	\$ 0	\$ 6,000	\$ 6,000
		42113 total			\$ 0	\$ 450,135
	Gen-WSF				\$ 3,336,438	\$ 1,552,409
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 1,062,544
			Classified	\$ 401,931	\$ 0	\$ 401,931
			Current Expenses	\$ 43,943	\$ 0	\$ 43,943
		17101 total			\$ 1,508,418	\$ 0
	Gen-SPED				\$ 1,508,418	\$ 0



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Federal	18902	ESEA Title I-Schools	Classified	\$ 22,330	\$ 0	\$ 22,330
		18902 total		\$ 22,330	\$ 0	\$ 22,330
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 22,330	\$ 0	\$ 22,330
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,867,186	\$ 1,552,409	\$ 6,419,595



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	