



Wahiawa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 08:34:04.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,064,371	\$ 0	\$ 0	\$ 2,064,371	
			Casual/Hourly	\$ 36,369	\$ 0	\$ 0	\$ 36,369	
			Current Expenses	\$ 250,973	\$ 0	\$ 0	\$ 250,973	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,351,713	\$ 0	\$ 0	\$ 2,351,713
	42102	WSF-EII	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
				42102 total				\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
				42103 total				\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total				\$ 242,867	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42108 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
				Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
				Current Expenses	\$ 0	\$ 0	\$ 200,000	\$ 200,000
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 619,742	\$ 619,742
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076	
				Casual/Hourly	\$ 0	\$ 0	\$ 33,530	\$ 33,530
				Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 283,606	\$ 283,606	
Gen-WSF				\$ 2,670,476	\$ 0	\$ 903,348	\$ 3,573,824	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960	
			Classified	\$ 614,061	\$ 0	\$ 0	\$ 614,061	
			Current Expenses	\$ 9,392	\$ 0	\$ 0	\$ 9,392	
			17101 total				\$ 1,382,413	\$ 0
Gen-SPED				\$ 1,382,413	\$ 0	\$ 0	\$ 1,382,413	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total			\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			52063 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
				Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
10301 total			\$ 120,555	\$ 0	\$ 0	\$ 120,555		
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Trust	17725	School Based Laundry	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17725 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,173,444	\$ 0	\$ 903,348	\$ 5,076,792





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

