



Wahiawa Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 17:00:45.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,140,267	\$ 0	\$ 0	\$ 2,140,267
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 92,280	\$ 0	\$ 0	\$ 92,280
		42101 total			\$ 2,232,547	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42103 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			42104 total			\$ 242,867	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 70,000	\$ 0	\$ 70,000
			42108 total			\$ 0	\$ 70,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 0	\$ 180,000	\$ 180,000
		42112 total			\$ 0	\$ 0	\$ 599,742
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 33,670	\$ 33,670
			Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000
		42113 total			\$ 0	\$ 0	\$ 234,746
	Gen-WSF				\$ 2,551,310	\$ 70,000	\$ 834,488
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 834,856
			Classified	\$ 669,885	\$ 0	\$ 0	\$ 669,885
			Casual/Hourly	\$ 2	\$ 0	\$ 0	\$ 2
			Current Expenses	\$ 3,526	\$ 0	\$ 0	\$ 3,526
		17101 total			\$ 1,508,269	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,508,269	\$ 0	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
		Gen-Cent			\$ 120,555	\$ 0	\$ 0
Grand Total				\$ 4,180,134	\$ 70,000	\$ 834,488	\$ 5,084,622



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	