



Shafter Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:24:55.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,669,712	\$ 0	\$ 0	\$ 1,669,712	
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492	
			Casual/Hourly	\$ 57,681	\$ 0	\$ 0	\$ 57,681	
			Current Expenses	\$ 197,854	\$ 0	\$ 0	\$ 197,854	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total			\$ 1,973,739	\$ 0	\$ 0	\$ 1,973,739	
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			42103 total			\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075	
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954	
			42104 total			\$ 359,029	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555	
			Classified	\$ 0	\$ 0	\$ 124,392	\$ 124,392	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total			\$ 0	\$ 0	\$ 261,947
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 13,300	\$ 13,300	
			42113 total			\$ 0	\$ 0	\$ 163,357
	Gen-WSF				\$ 2,332,768	\$ 0	\$ 425,304	\$ 2,758,072
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
Classified				\$ 267,954	\$ 0	\$ 0	\$ 267,954	
Current Expenses				-\$ 20,386	\$ 0	\$ 0	-\$ 20,386	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
17101 total			\$ 854,736	\$ 0	\$ 0	\$ 854,736		
Gen-SPED				\$ 854,736	\$ 0	\$ 0	\$ 854,736	

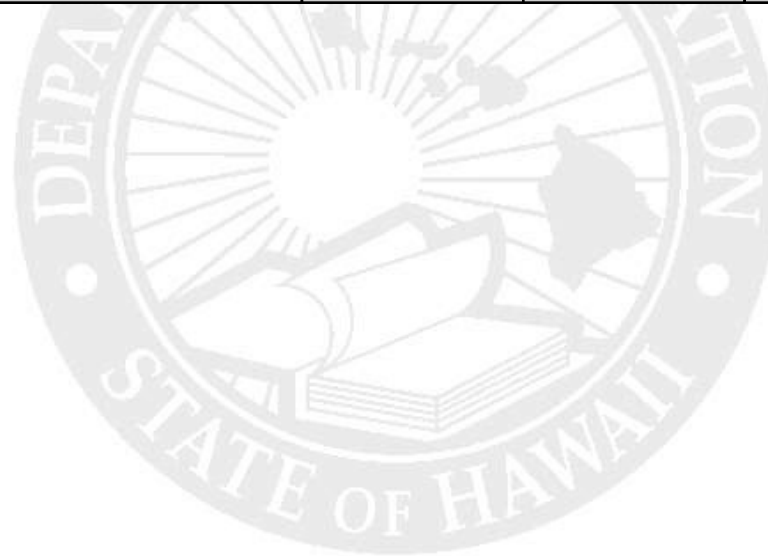


Shafter Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:24:55.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Grand Total				\$ 3,187,504	\$ 0	\$ 425,304	\$ 3,612,808





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

