



Scott Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 07:13:17.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,122,280	\$ 0	\$ 2,122,280
			Casual/Hourly	\$ 15,520	\$ 0	\$ 15,520
			Current Expenses	\$ 140,390	\$ 0	\$ 140,390
		42101 total		\$ 2,278,190	\$ 0	\$ 2,278,190
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 357,272	\$ 0	\$ 357,272
		42104 total		\$ 524,243	\$ 0	\$ 524,243
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 306,116	\$ 306,116
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 126	\$ 126
		42113 total		\$ 0	\$ 200,202	\$ 200,202
	Gen-WSF			\$ 2,802,433	\$ 506,318	\$ 3,308,751
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 223,295	\$ 0	\$ 223,295
			Current Expenses	\$ 61,509	\$ 0	\$ 61,509
		17101 total		\$ 891,972	\$ 0	\$ 891,972
	Gen-SPED			\$ 891,972	\$ 0	\$ 891,972
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555

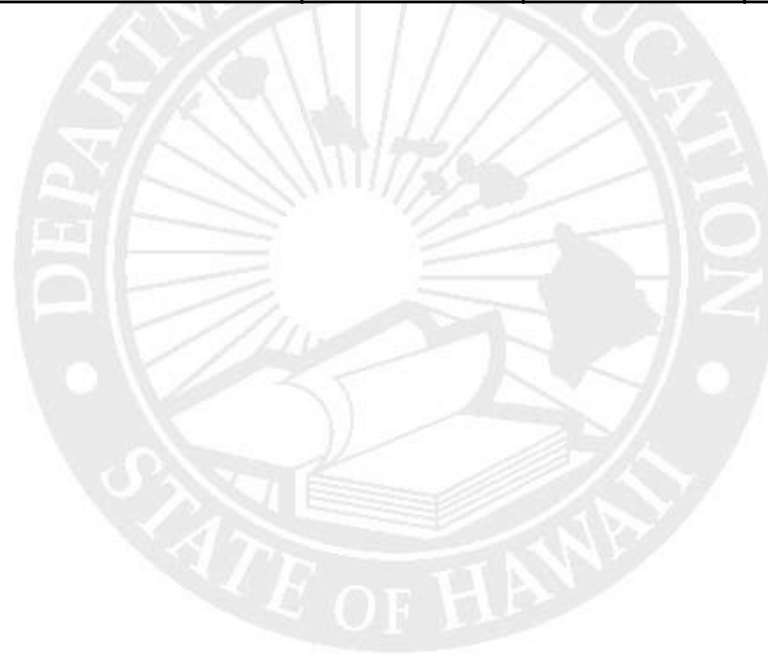


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 3,814,960	\$ 506,318	\$ 4,321,278





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	